

	County of Elk Approved 2024 Budget	2024 Budget
010	GENERAL FUND	
	Revenue	
010-310596-04001	R.E. CURRENT {BENEZETTE}	2,500.00
010-310596-04003	R.E. CURRENT {FOX}	2,500.00
010-310596-04004	R.E. CURRENT {HIGHLAND}	500.00
010-310596-04005	R.E. CURRENT {HORTON}	500.00
010-310596-04006	R.E. CURRENT {JAY}	1,500.00
010-310596-04007	R.E. CURRENT {JONES}	2,500.00
010-310596-04008	R.E. CURRENT {MILLSTONE}	250.00
010-310596-04009	R.E. CURRENT {RIDGWAY TWP}	1,500.00
010-310596-04010	R.E. CURRENT {SPRING CREEK}	500.00
010-310596-04011	R.E. CURRENT {JOHNSONBURG}	500.00
010-310596-04012	R.E. CURRENT {RIDGWAY BORO}	1,000.00
010-310596-04013	R.E. CURRENT {ST. MARYS}	15,000.00
310596	REAL ESTATE TAXES/INTERIM BILL	28,750.00
010-311000-04001	R.E. CURRENT {BENEZETTE}	187,614.00
010-311000-04003	R.E. CURRENT {FOX}	973,860.00
010-311000-04004	R.E. CURRENT {HIGHLAND}	125,702.00
010-311000-04005	R.E. CURRENT {HORTON}	287,840.00
010-311000-04006	R.E. CURRENT {JAY}	449,403.00
010-311000-04007	R.E. CURRENT {JONES}	417,988.00
010-311000-04008	R.E. CURRENT {MILLSTONE}	69,599.00
010-311000-04009	R.E. CURRENT {RIDGWAY TWP}	699,048.00
010-311000-04010	R.E. CURRENT {SPRING CREEK}	98,639.00
010-311000-04011	R.E. CURRENT {JOHNSONBURG}	414,081.00
010-311000-04012	R.E. CURRENT {RIDGWAY BORO}	698,079.00
010-311000-04013	R.E. CURRENT {ST. MARYS}	3,264,692.00
311000	REAL ESTATE TAXES/CURRENT	7,686,545.00
010-311100-04201	R.E. PREV {BENEZETTE}	6,541.00
010-311100-04203	R.E. PREV {FOX}	15,647.00
010-311100-04204	R.E. PREV {HIGHLAND}	1,504.00
010-311100-04205	R.E. PREV {HORTON}	5,553.00
010-311100-04206	R.E. PREV {JAY}	12,369.00
010-311100-04207	R.E. PREV {JONES}	10,110.00
010-311100-04208	R.E. PREV {MILLSTONE}	1,101.00
010-311100-04209	R.E. PREV {RIDGWAY TWP}	20,322.00
010-311100-04210	R.E. PREV {SPRING CREEK}	2,869.00
010-311100-04211	R.E. PREV {JOHNSONBURG}	9,901.00
010-311100-04212	R.E. PREV {RIDGWAY BORO}	19,585.00
010-311100-04213	R.E. PREV {ST. MARYS}	39,252.00
311100	REAL ESTATE TAXES/PREVIOUS	144,754.00
010-311596-04201	R.E. PREV {BENEZETTE}	250.00
010-311596-04203	R.E. PREV {FOX}	250.00
010-311596-04204	R.E. PREV {HIGHLAND}	25.00
010-311596-04205	R.E. PREV {HORTON}	25.00
010-311596-04206	R.E. PREV {JAY}	100.00
010-311596-04207	R.E. PREV {JONES}	150.00
010-311596-04208	R.E. PREV {MILLSTONE}	25.00
010-311596-04209	R.E. PREV {RIDGWAY TWP}	150.00
010-311596-04210	R.E. PREV {SPRING CREEK}	25.00
010-311596-04211	R.E. PREV {JOHNSONBURG}	50.00
010-311596-04212	R.E. PREV {RIDGWAY BORO}	150.00
010-311596-04213	R.E. PREV {ST. MARYS}	300.00
311596	R.E. TAXES/PREVIOUS-INTERIM	1,500.00
010-312000-04401	P.C. CURRENT {BENEZETTE}	626.00
010-312000-04403	P.C. CURRENT {FOX}	10,476.00
010-312000-04404	P.C. CURRENT {HIGHLAND}	914.00
010-312000-04405	P.C. CURRENT {HORTON}	3,245.00
010-312000-04406	P.C. CURRENT {JAY}	4,595.00
010-312000-04407	P.C. CURRENT {JONES}	4,820.00
010-312000-04408	P.C. CURRENT {MILLSTONE}	347.00
010-312000-04409	P.C. CURRENT {RIDGWAY TWP}	7,538.00
010-312000-04410	P.C. CURRENT {SPRING CREEK}	558.00
010-312000-04411	P.C. CURRENT {JOHNSONBURG}	5,738.00
010-312000-04412	P.C. CURRENT {RIDGWAY BORO}	10,143.00
010-312000-04413	P.C. CURRENT {ST. MARYS}	37,899.00
312000	PER CAPITA TAXES/CURRENT	86,899.00
010-312100-04601	P.C. PREV {BENEZETTE}	43.00
010-312100-04603	P.C. PREV {FOX}	733.00
010-312100-04604	P.C. PREV {HIGHLAND}	25.00
010-312100-04605	P.C. PREV {HORTON}	92.00
010-312100-04606	P.C. PREV {JAY}	67.00
010-312100-04607	P.C. PREV {JONES}	513.00
010-312100-04609	P.C. PREV {RIDGWAY TWP}	660.00
010-312100-04610	P.C. PREV {SPRING CREEK}	31.00

	County of Elk Approved 2024 Budget	2024 Budget
010-312100-04611	P.C. PREV (JOHNSONBURG)	703.00
010-312100-04612	P.C. PREV (RIDGWAY BORO)	49.00
010-312100-04613	P.C. PREV (ST MARYS)	586.00
312100	PER CAPITA TAXES/PREVIOUS	3,502.00
010-312200-04803	P.C. PRIOR (FOX)	75.00
010-312200-04807	P.C. PRIOR (JONES)	35.00
010-312200-04809	P.C. PRIOR (RIDGWAY TWP)	50.00
010-312200-04811	P.C. PRIOR (JOHNSONBURG)	25.00
010-312200-04813	P.C. PRIOR (ST MARYS)	100.00
312200	PER CAPITA TAXES/PRIOR	285.00
010-313000-04302	TAX CLAIM REVENUE	750,000.00
313000	DELINQUENT TAXES	750,000.00
010-331500-05200	FED PYMT IN LIEU OF TAXES	240,000.00
331500	FEDERAL PYMT IN LIEU OF TAXES	240,000.00
010-332200-05401	TEFAP FEES	7,000.00
010-332200-05402	PROBATION GRANT IN AID	38,798.00
010-332200-05403	STATE SUPERVISION FEE	54,181.00
010-332200-05404	Senior Judge, Juror & Court Support Reimbursements	50,371.00
010-332200-05406	PA EMERGENCY MGMT AGENCY	60,998.00
010-332200-05421	PROBATION-JCJC GRANT(Juvenile Prob)	58,089.00
010-332200-05423	Social Security Admin - INMATES	2,000.00
010-332200-05430	STATE Reimb/District Attorney	137,471.00
010-332200-05516	GRANTS	
332200	INTERGOVERNMENTAL REVENUES	408,908.00
010-332400-05301	STEB State Equalization Tax	
332400	STATE PYMENTS IN LIEU OF TAXES	
010-332500-05302	DCNR	185,000.00
010-332500-05303	PGC/State Game Lands	211,000.00
010-332500-05305	PUBLIC UTILITY REALTY TAX	8,000.00
332500	OTHR ST PYMTS IN LIEU OF TAXES	404,000.00
010-340000-05599	HOTEL TAX ADMIN COSTS	17,000.00
010-340000-05600	TREASURER'S OFFICE	27,200.00
010-340000-05604	ELECTION MILITARY BALLOTS	
010-340000-05605	ELECTION FILING FEES	
010-340000-05610	REGISTER & RECORDER	200,000.00
010-340000-05690	ASSESSMENT OFFICE (MAPS & FEES)	18,000.00
010-340000-05695	SCHOOL REAL ESTATE & OCCUPATIONAL BILLS	58,097.00
010-340000-05711	REIMB/RECY CO-ORD ADMIN FEES	32,000.00
010-340000-05712	CDBG/ADMIN. FEES	50,000.00
010-340000-05730	REIMB/SUMMER JOB PROGRAM(PHEAA	
010-340000-05762	Admin fee act137	4,000.00
010-340000-05764	PHFA grant admin fees	14,750.00
010-340000-05776	Planning/Subdivision/othr Reim	500.00
010-340000-05777	Cremation/Toxic. Rpts/Autopsy	11,250.00
010-340000-05779	REIMB GIS SERVICE SALARY	20,290.00
010-340000-05780	Register & Recorder UPI - Universal parcel identifier	60,000.00
010-340000-06075	BOOKING FEE	1,000.00
340000	GENERAL GOVERNMENT-ALL OTHER	514,087.00
010-342000-06000	PROTHONOTARY OFFICE	60,000.00
010-342000-06001	SHERIFF	60,000.00
010-342000-06020	District Court 59-3-02	54,000.00
010-342000-06030	District Court 59-3-03	38,768.00
010-342000-06050	CORONER	7,300.00
010-342000-06080	PROBATION/PAROLE	190,483.00
010-342000-06090	Prison-Out of County Housing Revenue	2,500.00
010-342000-06190	Cameron Reimb 59th District court	30,000.00
010-342000-06197	LITIGANTS REIMB	5,000.00
010-342000-06201	IP PCCD GRANTS	89,999.00
342000	GENERAL GOVERNMENT-JUDICIAL	538,050.00
010-344000-00060	SALARY REIMBURSEMENT	507,540.00
344000	PUBLIC SAFETY	507,540.00
010-361000-06170	INTEREST INCOME	56,100.00
361000	INTEREST EARNINGS	56,100.00
010-362000-06180	HOST FEES	123,975.00
362000	RENTS & ROYALTIES	123,975.00
010-369000-06280	UC TRUST DIVIDENDS	23,500.00
010-369000-06355	REIMB. OF EXP./PRIOR YRS	20,000.00
010-369000-06374	PComp/PCorp DIVIDENDS	50,000.00
369000	OTHER MISCELLANEOUS REVENUE	93,500.00
010-391000-06300	SALE OF COUNTY PROPERTY	
010-391000-06305	SALVAGE	
391000	PROCEEDS OF GEN FIXED ASSETS	
010-392000-06320	DRO Reimbursements	
010-392000-06340	CYS Reimbursements	
010-392000-06350	REIMB SUPERVISION FEE	

	County of Elk Approved 2024 Budget	2024 Budget
010-392000-06369	Reimb from SWA 149	
010-392000-06380	Trnsfer from or to other funds	886,718.00
392000	INTERFUND OPERATING TRANSFERS	886,718.00
	Revenue	12,475,113.00
	Expense	
010-401001-10001	PERSONAL SERV-GROSS WAGES	232,010.00
010-401001-10002	PERSONAL SERV-F.I.C.A.	17,886.00
010-401001-10003	PERSONAL SERV-STATE UNEMP INS	190.00
010-401001-10005	PERSONAL SERV-MEDICAL	32,118.00
010-401001-10006	PERSONAL SERV-LIFE INSURANCE	484.00
010-401001-10007	PERSONAL SERV-W/C	4,909.00
010-401001-10008	PERSONAL SERV-VISION PLAN	179.00
010-401001-10009	PERSONAL SERV- DENTAL PLAN	820.00
010-401001-10014	Longevity	
010-401001-10053	PERS SERV-INSURANCE INCENTIVES	1,800.00
010-401001-20002	SUPPLIES-OFFICE	2,850.00
010-401001-20005	SUPPLIES-PURCH OF EQUIPMENT	600.00
010-401001-30000	OTHER SERVICES & CHARGES	18,000.00
010-401001-32002	CONT SERV-SINGLE AUDIT	60,000.00
010-401001-34001	COMM-ADVERTISING	3,000.00
010-401001-34005	COMM-POSTAGE	2,800.00
010-401001-34007	COMM-XEROXING	1,000.00
010-401001-36001	TRANS-TRAVEL	500.00
010-401001-36002	TRANS-LODGING	1,500.00
010-401001-36007	TRANS-VEH GAS & OIL	350.00
010-401001-36008	TRANS-VEH MAINT & REPAIR	3,000.00
010-401001-41002	MISC-ASSOCIATION DUES/EXPS	17,756.00
010-401001-41007	MISC-TRAINING/REGISTRATION	1,500.00
401001	COMMISSIONERS	403,252.00
010-401101-10001	PERSONAL SERV-GROSS WAGES	103,396.00
010-401101-10002	PERSONAL SERV-F.I.C.A.	7,910.00
010-401101-10003	PERSONAL SERV-STATE UNEMP INS	380.00
010-401101-10005	PERSONAL SERV-MEDICAL	26,930.00
010-401101-10006	PERSONAL SERV-LIFE INSURANCE	615.00
010-401101-10007	PERSONAL SERV-W/C	176.00
010-401101-10008	PERSONAL SERV-VISION PLAN	90.00
010-401101-10009	PERSONAL SERV- DENTAL PLAN	547.00
010-401101-10011	REIMB.WAGES	
010-401101-20002	SUPPLIES-OFFICE	1,000.00
010-401101-20005	SUPPLIES-PURCH OF EQUIPMENT	500.00
010-401101-30000	OTHER SERVICES & CHARGES	350.00
010-401101-36001	TRANS-TRAVEL	200.00
010-401101-36002	TRANS-LODGING	700.00
010-401101-41002	MISC-ASSOCIATION DUES/EXPS	600.00
010-401101-41007	MISC-TRAINING/REGISTRATION	450.00
010-401101-41112	GRANTS REIMB.	
401101	CHIEF CLERK	143,844.00
010-401201-10001	PERSONAL SERV-GROSS WAGES	84,233.00
010-401201-10002	PERSONAL SERV-F.I.C.A.	6,605.00
010-401201-10003	PERSONAL SERV-STATE UNEMP INS	380.00
010-401201-10005	PERSONAL SERV-MEDICAL	19,641.00
010-401201-10006	PERSONAL SERV-LIFE INSURANCE	601.00
010-401201-10007	PERSONAL SERV-W/C	148.00
010-401201-10008	PERSONAL SERV-VISION PLAN	90.00
010-401201-10009	PERSONAL SERV- DENTAL PLAN	547.00
010-401201-10011	REIMB.WAGES	
010-401201-10014	Longevity	300.00
010-401201-10053	PERS SERV-INSURANCE INCENTIVES	1,800.00
010-401201-20002	SUPPLIES-OFFICE	5,000.00
010-401201-20003	REPAIRS FOR EQUIPMENT	200.00
010-401201-20005	SUPPLIES-PURCH OF EQUIPMENT	3,000.00
010-401201-34005	COMM-POSTAGE	13,000.00
010-401201-34006	COMM-PRINTING	
010-401201-34007	COMM-XEROXING	500.00
010-401201-36001	TRANS-TRAVEL	500.00
010-401201-36002	TRANS-LODGING	3,000.00
010-401201-41007	MISC-TRAINING/REGISTRATION	900.00
401201	REGISTRATIONS	140,445.00
010-401202-20001	SUPPLIES-STOCK/AIS	32,000.00
010-401202-20002	SUPPLIES-OFFICE	15,000.00
010-401202-20003	REPAIRS FOR EQUIPMENT	700.00
010-401202-20005	SUPPLIES-PURCH OF EQUIPMENT	2,500.00
010-401202-31003	PROF SERV-ELECTION OFFICERS	37,800.00

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010-401202-31004	PROF SERV-COMPUTING RETURNS	500.00
010-401202-32003	CONT SERV-PROG/ELECTIONS OFF	500.00
010-401202-32012	CONT SERV-SETTING-UP/CLEANING	3,000.00
010-401202-32013	CONT SERV-BALLOTS	6,000.00
010-401202-34001	COMM-ADVERTISING	32,000.00
010-401202-38002	OCCUP-RENT	3,300.00
010-401202-41112	GRANTS REIMB.	-70,000.00
401202	ELECTIONS	63,300.00
010-401302-20005	SUPPLIES-PURCH OF EQUIPMENT	5,000.00
010-401302-32006	CONT SERV-PROG/DATA PROCESSING	30,527.00
010-401302-32010	CONT SERV-MAINT OF COMPUTER	4,500.00
010-401302-32042	MONTHLY INTERNET	9,260.00
010-401302-34002	COMM-TELEPHONE	36.00
401302	COUNTY NETWORK	49,323.00
010-401303-10001	PERSONAL SERV-GROSS WAGES	54,493.00
010-401303-10002	PERSONAL SERV-F.I.C.A.	4,169.00
010-401303-10007	PERSONAL SERV-W/C	1,308.00
010-401303-20002	SUPPLIES-OFFICE	500.00
010-401303-20005	SUPPLIES-PURCH OF EQUIPMENT	250.00
010-401303-30000	OTHER SERVICES & CHARGES	250.00
010-401303-31005	PROF SERV-SOLICITORS	1,500.00
010-401303-34001	COMM-ADVERTISING	800.00
010-401303-34005	COMM-POSTAGE	15.00
010-401303-34007	COMM-XEROXING	600.00
010-401303-36000	WORK MILEAGE REIMB	3,700.00
010-401303-36001	TRANS-TRAVEL	500.00
010-401303-36002	TRANS-LODGING	1,500.00
010-401303-41002	MISC-ASSOCIATION DUES/EXPS	600.00
010-401303-41007	MISC-TRAINING/REGISTRATION	500.00
401303	AUDITORS	70,685.00
010-401306-10001	PERSONAL SERV-GROSS WAGES	247,116.00
010-401306-10002	PERSONAL SERV-F.I.C.A.	19,088.00
010-401306-10003	PERSONAL SERV-STATE UNEMP INS	1,330.00
010-401306-10005	PERSONAL SERV-MEDICAL	69,253.00
010-401306-10006	PERSONAL SERV-LIFE INSURANCE	1,615.00
010-401306-10007	PERSONAL SERV-W/C	672.00
010-401306-10008	PERSONAL SERV-VISION PLAN	312.00
010-401306-10009	PERSONAL SERV- DENTAL PLAN	1,913.00
010-401306-10011	REIMB.WAGES	
010-401306-10014	Longevity	600.00
010-401306-10053	PERS SERV-INSURANCE INCENTIVES	1,800.00
010-401306-20002	SUPPLIES-OFFICE	2,000.00
010-401306-20003	REPAIRS FOR EQUIPMENT	200.00
010-401306-20004	SUPPLIES-SUBSCRIPTIONS	200.00
010-401306-20005	SUPPLIES-PURCH OF EQUIPMENT	6,000.00
010-401306-30000	OTHER SERVICES & CHARGES	
010-401306-31006	PROF SERV-APPEALS BOARD	1,200.00
010-401306-32005	CONT SERV-PROG/AS PER BID	13,500.00
010-401306-32048	CONT SERV - COPIER USAGE MAINT	1,600.00
010-401306-34001	COMM-ADVERTISING	
010-401306-34005	COMM-POSTAGE	1,000.00
010-401306-34007	COMM-XEROXING	
010-401306-36001	TRANS-TRAVEL	500.00
010-401306-36002	TRANS-LODGING	2,500.00
010-401306-36007	TRANS-VEH GAS & OIL	1,000.00
010-401306-36008	TRANS-VEH MAINT & REPAIR	
010-401306-41002	MISC-ASSOCIATION DUES/EXPS	1,500.00
010-401306-41003	MISC-TAX BILLS & POSTAGE	65,000.00
010-401306-41007	MISC-TRAINING/REGISTRATION	5,000.00
010-401306-41123	REIMB TAX BILLS & POSTAGE	-42,865.00
010-401306-70006	CONSULTANT(CLEAN & GREEN)	
401306	ASSESSMENT	402,034.00
010-401307-20002	SUPPLIES-OFFICE	2,500.00
010-401307-34005	COMM-POSTAGE	
010-401307-42001	MISC/SHARE COSTS/TAX COLLECTOR	50,000.00
401307	TAX COLLECTIONS	52,500.00
010-401308-10001	PERSONAL SERV-GROSS WAGES	35,395.00
010-401308-10002	PERSONAL SERV-F.I.C.A.	2,715.00
010-401308-10003	PERSONAL SERV-STATE UNEMP INS	190.00
010-401308-10005	PERSONAL SERV-MEDICAL	7,289.00
010-401308-10006	PERSONAL SERV-LIFE INSURANCE	265.00
010-401308-10007	PERSONAL SERV-W/C	60.00
010-401308-10008	PERSONAL SERV-VISION PLAN	45.00
010-401308-10009	PERSONAL SERV- DENTAL PLAN	274.00

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010-401308-10014	Longevity	100.00
010-401308-20002	SUPPLIES-OFFICE	900.00
010-401308-20003	REPAIRS FOR EQUIPMENT	300.00
010-401308-20005	SUPPLIES-PURCH OF EQUIPMENT	400.00
010-401308-30000	OTHER SERVICES & CHARGES	100.00
010-401308-31005	PROF SERV-SOLICITORS	2,500.00
010-401308-32016	CONT SERV-BILL OF COST	8,500.00
010-401308-34001	COMM-ADVERTISING	18,000.00
010-401308-34005	COMM-POSTAGE	25,000.00
010-401308-34006	COMM-PRINTING	800.00
010-401308-34007	COMM-XEROXING	300.00
010-401308-36001	TRANS-TRAVEL	125.00
010-401308-36002	TRANS-LODGING	700.00
010-401308-36007	TRANS-VEH GAS & OIL	100.00
010-401308-41002	MISC-ASSOCIATION DUES/EXPS	125.00
010-401308-41017	MISC-POSTING FEES/TAX CLAIM	34,000.00
401308	TAX CLAIM BUREAU	138,183.00
010-401309-10001	PERSONAL SERV-GROSS WAGES	159,251.00
010-401309-10002	PERSONAL SERV-F.I.C.A.	12,194.00
010-401309-10003	PERSONAL SERV-STATE UNEMP INS	570.00
010-401309-10005	PERSONAL SERV-MEDICAL	63,343.00
010-401309-10006	PERSONAL SERV-LIFE INSURANCE	824.00
010-401309-10007	PERSONAL SERV-W/C	1,602.00
010-401309-10008	PERSONAL SERV-VISION PLAN	179.00
010-401309-10009	PERSONAL SERV- DENTAL PLAN	1,093.00
010-401309-10014	Longevity	150.00
010-401309-10051	PERS SERV-OVERTIME/MISC	
010-401309-10053	PERS SERV-INSURANCE INCENTIVES	
010-401309-20002	SUPPLIES-OFFICE	2,000.00
010-401309-20003	REPAIRS FOR EQUIPMENT	
010-401309-20005	SUPPLIES-PURCH OF EQUIPMENT	
010-401309-31005	PROF SERV-SOLICITORS	2,000.00
010-401309-32005	CONT SERV-PROG/AS PER BID	2,610.00
010-401309-32011	CONT SERV-EQUIPMENT AGREEMENT	1,373.00
010-401309-32048	CONT SERV - COPIER USAGE MAINT	500.00
010-401309-34002	COMM-TELEPHONE	175.00
010-401309-34005	COMM-POSTAGE	1,500.00
010-401309-34006	COMM-PRINTING	300.00
010-401309-34007	COMM-XEROXING	
010-401309-36001	TRANS-TRAVEL	200.00
010-401309-41002	MISC-ASSOCIATION DUES/EXPS	625.00
010-401309-41007	MISC-TRAINING/REGISTRATION	300.00
401309	TREASURER	250,789.00
010-401402-20002	SUPPLIES-OFFICE	500.00
401402	PURCHASING	500.00
010-401501-10001	PERSONAL SERV-GROSS WAGES	
010-401501-10002	PERSONAL SERV-F.I.C.A.	
010-401501-10003	PERSONAL SERV-STATE UNEMP INS	
010-401501-10007	PERSONAL SERV-W/C	
010-401501-20002	SUPPLIES-OFFICE	
010-401501-30000	OTHER SERVICES & CHARGES	30,000.00
010-401501-36001	TRANS-TRAVEL	500.00
010-401501-36002	TRANS-LODGING	500.00
010-401501-41007	MISC-TRAINING/REGISTRATION	675.00
401501	SOLICITOR	31,675.00
010-401502-10001	PERSONAL SERV-GROSS WAGES	146,781.00
010-401502-10002	PERSONAL SERV-F.I.C.A.	11,367.00
010-401502-10003	PERSONAL SERV-STATE UNEMP INS	570.00
010-401502-10006	PERSONAL SERV-LIFE INSURANCE	342.00
010-401502-10007	PERSONAL SERV-W/C	259.00
010-401502-10053	PERS SERV-INSURANCE INCENTIVES	1,800.00
010-401502-20002	SUPPLIES-OFFICE	10,000.00
010-401502-31017	PROF SERV-SPECIAL PUBLIC DEFS.	110,000.00
010-401502-32008	CONT SERV-EQUIPMENT LEASING	3,000.00
010-401502-32016	CONT SERV-BILL OF COST	2,000.00
010-401502-32030	CONT SERV-COURT REPORTER	4,000.00
010-401502-34005	COMM-POSTAGE	1,000.00
010-401502-34007	COMM-XEROXING	
010-401502-36001	TRANS-TRAVEL	2,500.00
010-401502-36002	TRANS-LODGING	2,000.00
010-401502-41002	MISC-ASSOCIATION DUES/EXPS	2,500.00
401502	PUBLIC DEFENDER	298,119.00
010-401503-10001	PERSONAL SERV-GROSS WAGES	130,093.00
010-401503-10002	PERSONAL SERV-F.I.C.A.	10,094.00

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010-401503-10003	PERSONAL SERV-STATE UNEMP INS	380.00
010-401503-10005	PERSONAL SERV-MEDICAL	14,577.00
010-401503-10006	PERSONAL SERV-LIFE INSURANCE	591.00
010-401503-10007	PERSONAL SERV-W/C	1,712.00
010-401503-10008	PERSONAL SERV-VISION PLAN	134.00
010-401503-10009	PERSONAL SERV- DENTAL PLAN	820.00
010-401503-10014	Longevity	50.00
010-401503-10053	PERS SERV-INSURANCE INCENTIVES	1,800.00
010-401503-20002	SUPPLIES-OFFICE	1,200.00
010-401503-20005	SUPPLIES-PURCH OF EQUIPMENT	
010-401503-31005	PROF SERV-SOLICITORS	1,000.00
010-401503-32014	CONT SERV-DUP OF RECORDS	8,500.00
010-401503-34005	COMM-POSTAGE	600.00
010-401503-34006	COMM-PRINTING	100.00
010-401503-36001	TRANS-TRAVEL	350.00
010-401503-36002	TRANS-LODGING	800.00
010-401503-41002	MISC-ASSOCIATION DUES/EXPS	625.00
010-401503-41007	MISC-TRAINING/REGISTRATION	550.00
010-401503-41008	MISC-RECORD STORAGE	1,300.00
401503	RECORDER OF DEEDS	175,276.00
010-401504-10001	PERSONAL SERV-GROSS WAGES	
010-401504-10002	PERSONAL SERV-F.I.C.A.	
010-401504-10003	PERSONAL SERV-STATE UNEMP INS	
010-401504-10007	PERSONAL SERV-W/C	
401504	PHEAA SUMMER INTERNS	
010-401505-10001	PERSONAL SERV-GROSS WAGES	
010-401505-10002	PERSONAL SERV-F.I.C.A.	
010-401505-10003	PERSONAL SERV-STATE UNEMP INS	
010-401505-10005	PERSONAL SERV-MEDICAL	
010-401505-10006	PERSONAL SERV-LIFE INSURANCE	
010-401505-10007	PERSONAL SERV-W/C	
010-401505-10008	PERSONAL SERV-VISION PLAN	
010-401505-10009	PERSONAL SERV- DENTAL PLAN	
010-401505-10011	REIMB.WAGES	
010-401505-20002	SUPPLIES-OFFICE	
010-401505-32055	CONT SERV-CONSULTING	
010-401505-34005	COMM-POSTAGE	
010-401505-36001	TRANS-TRAVEL	
010-401505-41007	MISC-TRAINING/REGISTRATION	
010-401505-41056	MISC/SERVICES	
401505	RECORD STORAGE	
010-401701-10001	PERSONAL SERV-GROSS WAGES	88,696.00
010-401701-10002	PERSONAL SERV-F.I.C.A.	6,820.00
010-401701-10003	PERSONAL SERV-STATE UNEMP INS	380.00
010-401701-10005	PERSONAL SERV-MEDICAL	24,830.00
010-401701-10006	PERSONAL SERV-LIFE INSURANCE	608.00
010-401701-10007	PERSONAL SERV-W/C	339.00
010-401701-10008	PERSONAL SERV-VISION PLAN	90.00
010-401701-10009	PERSONAL SERV- DENTAL PLAN	547.00
010-401701-10011	REIMB.WAGES	
010-401701-10014	Longevity	450.00
010-401701-20002	SUPPLIES-OFFICE	900.00
010-401701-20003	REPAIRS FOR EQUIPMENT	150.00
010-401701-20005	SUPPLIES-PURCH OF EQUIPMENT	300.00
010-401701-34001	COMM-ADVERTISING	650.00
010-401701-34005	COMM-POSTAGE	200.00
010-401701-34007	COMM-XEROXING	
010-401701-36001	TRANS-TRAVEL	300.00
010-401701-36002	TRANS-LODGING	300.00
010-401701-36007	TRANS-VEH GAS & OIL	300.00
010-401701-41002	MISC-ASSOCIATION DUES/EXPS	450.00
010-401701-41007	MISC-TRAINING/REGISTRATION	150.00
401701	PLANNING	126,460.00
010-401702-10001	PERSONAL SERV-GROSS WAGES	86,067.00
010-401702-10002	PERSONAL SERV-F.I.C.A.	6,615.00
010-401702-10003	PERSONAL SERV-STATE UNEMP INS	380.00
010-401702-10005	PERSONAL SERV-MEDICAL	26,930.00
010-401702-10006	PERSONAL SERV-LIFE INSURANCE	600.00
010-401702-10007	PERSONAL SERV-W/C	141.00
010-401702-10008	PERSONAL SERV-VISION PLAN	90.00
010-401702-10009	PERSONAL SERV- DENTAL PLAN	547.00
010-401702-10011	REIMB.WAGES	
010-401702-10014	Longevity	400.00
010-401702-20002	SUPPLIES-OFFICE	2,000.00
010-401702-20005	SUPPLIES-PURCH OF EQUIPMENT	2,000.00

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010-401702-34006	COMM-PRINTING	750.00
010-401702-36001	TRANS-TRAVEL	
010-401702-36002	TRANS-LODGING	
010-401702-41007	MISC-TRAINING/REGISTRATION	
401702	DATA PROCESSING	126,520.00
010-401703-10001	PERSONAL SERV-GROSS WAGES	42,461.00
010-401703-10002	PERSONAL SERV-F.I.C.A.	3,264.00
010-401703-10003	PERSONAL SERV-STATE UNEMP INS	190.00
010-401703-10005	PERSONAL SERV-MEDICAL	7,288.00
010-401703-10006	PERSONAL SERV-LIFE INSURANCE	277.00
010-401703-10007	PERSONAL SERV-W/C	162.00
010-401703-10008	PERSONAL SERV-VISION PLAN	45.00
010-401703-10009	PERSONAL SERV- DENTAL PLAN	274.00
010-401703-10014	Longevity	200.00
010-401703-20002	SUPPLIES-OFFICE	150.00
010-401703-20005	SUPPLIES-PURCH OF EQUIPMENT	150.00
010-401703-34001	COMM-ADVERTISING	3,000.00
010-401703-34005	COMM-POSTAGE	50.00
010-401703-34007	COMM-XEROXING	
010-401703-36001	TRANS-TRAVEL	75.00
010-401703-36002	TRANS-LODGING	150.00
010-401703-36007	TRANS-VEH GAS & OIL	75.00
010-401703-41007	MISC-TRAINING/REGISTRATION	250.00
401703	CDBG CO-ORDINATOR	58,061.00
010-401704-10001	PERSONAL SERV-GROSS WAGES	192,546.00
010-401704-10002	PERSONAL SERV-F.I.C.A.	14,906.00
010-401704-10003	PERSONAL SERV-STATE UNEMP INS	950.00
010-401704-10005	PERSONAL SERV-MEDICAL	66,212.00
010-401704-10006	PERSONAL SERV-LIFE INSURANCE	1,363.00
010-401704-10007	PERSONAL SERV-W/C	13,873.00
010-401704-10008	PERSONAL SERV-VISION PLAN	179.00
010-401704-10009	PERSONAL SERV- DENTAL PLAN	1,093.00
010-401704-10011	REIMB.WAGES	
010-401704-10014	Longevity	500.00
010-401704-10052	PERS SERV-ON CALL PAY	
010-401704-10053	PERS SERV-INSURANCE INCENTIVES	1,800.00
010-401704-20002	SUPPLIES-OFFICE	100.00
010-401704-20003	REPAIRS FOR EQUIPMENT	12,000.00
010-401704-20005	SUPPLIES-PURCH OF EQUIPMENT	16,500.00
010-401704-20070	Maint/Protective Gear	450.00
010-401704-32001	CUSTODIAL/JANITORIAL	12,000.00
010-401704-32033	CONT SERV-Maintenance	12,000.00
010-401704-32060	CONT SERV - SECURITY	520.00
010-401704-34001	COMM-ADVERTISING	
010-401704-34007	COMM-XEROXING	
010-401704-36007	TRANS-VEH GAS & OIL	900.00
010-401704-38001	OCCUP-UTILITIES	33,500.00
010-401704-62007	CONSTRUCTION	
401704	COURT HOUSE	381,392.00
010-401705-20002	SUPPLIES-OFFICE	100.00
010-401705-20003	REPAIRS FOR EQUIPMENT	22,000.00
010-401705-20005	SUPPLIES-PURCH OF EQUIPMENT	300.00
010-401705-32001	CUSTODIAL/JANITORIAL	6,000.00
010-401705-32033	CONT SERV-Maintenance	2,500.00
010-401705-38001	OCCUP-UTILITIES	35,000.00
401705	COURTHOUSE ANNEX	65,900.00
010-401706-34002	COMM-TELEPHONE	17,200.00
401706	CENTRAL TELEPHONE	17,200.00
010-401707-20002	SUPPLIES-OFFICE	1,100.00
010-401707-20003	REPAIRS FOR EQUIPMENT	
010-401707-32011	CONT SERV-EQUIPMENT AGREEMENT	2,860.00
010-401707-34005	COMM-POSTAGE	3,200.00
401707	POSTAGE, MAINT. & AGREEMENTS	7,160.00
010-401708-20002	SUPPLIES-OFFICE	800.00
010-401708-20005	SUPPLIES-PURCH OF EQUIPMENT	150.00
010-401708-34001	COMM-ADVERTISING	400.00
010-401708-34005	COMM-POSTAGE	150.00
010-401708-34007	COMM-XEROXING	
010-401708-36001	TRANS-TRAVEL	200.00
010-401708-36007	TRANS-VEH GAS & OIL	200.00
010-401708-41007	MISC-TRAINING/REGISTRATION	200.00
401708	HOUSING SPECIALIST	2,100.00
010-401709-10001	PERSONAL SERV-GROSS WAGES	119,084.00
010-401709-10002	PERSONAL SERV-F.I.C.A.	9,114.00
010-401709-10003	PERSONAL SERV-STATE UNEMP INS	570.00

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010-401709-10005	PERSONAL SERV-MEDICAL	14,577.00
010-401709-10006	PERSONAL SERV-LIFE INSURANCE	617.00
010-401709-10007	PERSONAL SERV-W/C	460.00
010-401709-10008	PERSONAL SERV-VISION PLAN	134.00
010-401709-10009	PERSONAL SERV- DENTAL PLAN	820.00
010-401709-10014	Longevity	50.00
010-401709-10053	INSURANCE INCENTIVE	300.00
010-401709-20002	SUPPLIES-OFFICE	650.00
010-401709-20003	REPAIRS FOR EQUIPMENT	
010-401709-20005	SUPPLIES-PURCH OF EQUIPMENT	15,000.00
010-401709-32000	CONT SERV-SOFTWARE LICENSING	1,900.00
010-401505-32055	CONT SERV-CONSULTING	2,800.00
010-401709-34005	COMM-POSTAGE	60.00
010-401709-36001	TRANS-TRAVEL	300.00
010-401709-36002	TRANS-LODGING	400.00
010-401709-36007	TRANS-VEH GAS & OIL	200.00
010-401709-41002	MISC-ASSOCIATION DUES/EXPS	200.00
010-401709-41007	MISC-TRAINING/REGISTRATION	
401709	IT/GIS	167,236.00
010-418400-10001	PERSONAL SERV-GROSS WAGES	126,766.00
010-418400-10002	PERSONAL SERV-F.I.C.A.	9,702.00
010-418400-10003	PERSONAL SERV-STATE UNEMP INS	600.00
010-418400-10005	PERSONAL SERV-MEDICAL	37,183.00
010-418400-10006	PERSONAL SERV-LIFE INSURANCE	558.00
010-418400-10007	PERSONAL SERV-W/C	218.00
010-418400-10008	PERSONAL SERV-VISION PLAN	134.00
010-418400-10009	PERSONAL SERV- DENTAL PLAN	820.00
010-418400-10014	Longevity	50.00
010-418400-10053	PERS SERV-INSURANCE INCENTIVES	
010-418400-20002	SUPPLIES-OFFICE	2,000.00
010-418400-20003	REPAIRS FOR EQUIPMENT	
010-418400-20004	SUPPLIES-SUBSCRIPTIONS	
010-418400-20005	SUPPLIES-PURCH OF EQUIPMENT	1,500.00
010-418400-31008	PROF SERV-EXTRA STAFF	
010-418400-31012	PROF SERV-VIEWERS	1,500.00
010-418400-31015	PROF SERV-JUVENILE MASTER	2,000.00
010-418400-31016	PROF SERV-GUARDIAN	29,000.00
010-418400-31018	PROF SERV-EVALUATION & TESTING	3,000.00
010-418400-32008	CONT SERV-EQUIPMENT LEASING	
010-418400-32010	CONT SERV-MAINT OF COMPUTER	11,100.00
010-418400-32011	CONT SERV-EQUIPMENT AGREEMENT	
010-418400-32030	CONT SERV-COURT REPORTER	7,000.00
010-418400-34001	COMM-ADVERTISING	
010-418400-34005	COMM-POSTAGE	2,500.00
010-418400-34006	COMM-PRINTING	
010-418400-36001	TRANS-TRAVEL	200.00
010-418400-36050	Children's Calming Room	
010-418400-41002	MISC-ASSOCIATION DUES/EXPS	600.00
010-418400-41007	MISC-TRAINING/REGISTRATION	2,000.00
010-418400-41010	MISC-JURY FEES/EXPS	13,500.00
418400	JUDGE	251,931.00
010-418410-10001	PERSONAL SERV-GROSS WAGES	73,573.00
010-418410-10002	PERSONAL SERV-F.I.C.A.	6,998.00
010-418410-10003	PERSONAL SERV-STATE UNEMP INS	380.00
010-418410-10005	PERSONAL SERV-MEDICAL	
010-418410-10006	PERSONAL SERV-LIFE INSURANCE	533.00
010-418410-10007	PERSONAL SERV-W/C	4,994.00
010-418410-10008	PERSONAL SERV-VISION PLAN	90.00
010-418410-10009	PERSONAL SERV- DENTAL PLAN	547.00
010-418410-10011	REIMB.WAGES	
010-418410-10052	PERS SERV-ON CALL PAY	14,300.00
010-418410-10053	PERS SERV-INSURANCE INCENTIVES	3,600.00
010-418410-20002	SUPPLIES-OFFICE	800.00
010-418410-31018	PROF SERV-EVALUATION & TESTING	4,000.00
010-418410-32008	CONT SERV-EQUIPMENT LEASING	10,000.00
010-418410-34002	COMM-TELEPHONE	1,100.00
010-418410-36001	TRANS-TRAVEL	
010-418410-41007	MISC-TRAINING/REGISTRATION	
010-418410-41206	MISC-TRAINING/MEALS	150.00
418410	INTERMEDIATE PUNISHMENT	121,065.00
010-418601-10001	PERSONAL SERV-GROSS WAGES	69,232.00
010-418601-10002	PERSONAL SERV-F.I.C.A.	5,453.00
010-418601-10003	PERSONAL SERV-STATE UNEMP INS	380.00
010-418601-10005	PERSONAL SERV-MEDICAL	19,641.00
010-418601-10006	PERSONAL SERV-LIFE INSURANCE	510.00



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010-418601-10007	PERSONAL SERV-W/C	122.00
010-418601-10008	PERSONAL SERV-VISION PLAN	45.00
010-418601-10009	PERSONAL SERV- DENTAL PLAN	274.00
010-418601-10014	Longevity	250.00
010-418601-10053	PERS SERV-INSURANCE INCENTIVES	1,800.00
010-418601-20002	SUPPLIES-OFFICE	3,200.00
010-418601-20003	REPAIRS FOR EQUIPMENT	100.00
010-418601-20004	SUPPLIES-SUBSCRIPTIONS	1,400.00
010-418601-20005	SUPPLIES-PURCH OF EQUIPMENT	500.00
010-418601-32008	CONT SERV-EQUIPMENT LEASING	1,200.00
010-418601-32017	CONT SERV-CONSTABLE	100.00
010-418601-32033	CONT SERV-Maintenance	
010-418601-34002	COMM-TELEPHONE	3,600.00
010-418601-34005	COMM-POSTAGE	7,000.00
010-418601-34006	COMM-PRINTING	350.00
010-418601-38002	OCCUP-RENT	13,560.00
418601	DISTRICT JUSTICE MARTIN	128,717.00
010-418602-10001	PERSONAL SERV-GROSS WAGES	89,349.00
010-418602-10002	PERSONAL SERV-F.I.C.A.	6,984.00
010-418602-10003	PERSONAL SERV-STATE UNEMP INS	570.00
010-418602-10005	PERSONAL SERV-MEDICAL	14,577.00
010-418602-10006	PERSONAL SERV-LIFE INSURANCE	721.00
010-418602-10007	PERSONAL SERV-W/C	156.00
010-418602-10008	PERSONAL SERV-VISION PLAN	90.00
010-418602-10009	PERSONAL SERV- DENTAL PLAN	547.00
010-418602-10014	Longevity	150.00
010-418602-10053	PERS SERV-INSURANCE INCENTIVES	1,800.00
010-418602-20002	SUPPLIES-OFFICE	7,000.00
010-418602-20003	REPAIRS FOR EQUIPMENT	250.00
010-418602-20004	SUPPLIES-SUBSCRIPTIONS	500.00
010-418602-20005	SUPPLIES-PURCH OF EQUIPMENT	1,000.00
010-418602-32008	CONT SERV-EQUIPMENT LEASING	2,200.00
010-418602-32016	CONT SERV-BILL OF COST	800.00
010-418602-32033	CONT SERV-Maintenance	1,750.00
010-418602-34002	COMM-TELEPHONE	4,000.00
010-418602-34005	COMM-POSTAGE	11,000.00
010-418602-36001	TRANS-TRAVEL	50.00
010-418602-38001	OCCUP-UTILITIES	400.00
010-418602-38002	OCCUP-RENT	18,500.00
010-418602-41106	MISC/SECURITY	1,000.00
418602	DISTRICT JUSTICE JACOB	163,394.00
010-418700-06320	Reimb from DRS	-540,895.00
010-418700-10001	PERSONAL SERV-GROSS WAGES	371,640.00
010-418700-10002	PERSONAL SERV-F.I.C.A.	29,004.00
010-418700-10003	PERSONAL SERV-STATE UNEMP INS	1,330.00
010-418700-10005	PERSONAL SERV-MEDICAL	35,721.00
010-418700-10006	PERSONAL SERV-LIFE INSURANCE	1,894.00
010-418700-10007	PERSONAL SERV-W/C	471.00
010-418700-10008	PERSONAL SERV-VISION PLAN	267.00
010-418700-10009	PERSONAL SERV- DENTAL PLAN	1,093.00
010-418700-10014	Longevity	300.00
010-418700-10053	PERS SERV-INSURANCE INCENTIVES	7,200.00
010-418700-36001	TRANS-TRAVEL	
010-418700-54001	County DRS portion Local Share	148,144.00
418700	DOMESTIC RELATIONS	56,169.00
010-418800-20004	SUPPLIES-SUBSCRIPTIONS	26,856.00
010-418800-31019	PROF SERV/COMPUTER LAW USAGE	720.00
418800	LAW LIBRARY	27,576.00
010-418930-10001	PERSONAL SERV-GROSS WAGES	42,547.00
010-418930-10002	PERSONAL SERV-F.I.C.A.	3,255.00
010-418930-10005	PERSONAL SERV-MEDICAL	22,557.00
010-418930-10006	PERSONAL SERV-LIFE INSURANCE	83.00
010-418930-10007	PERSONAL SERV-W/C	1,004.00
010-418930-10008	PERSONAL SERV-VISION PLAN	45.00
010-418930-10009	PERSONAL SERV- DENTAL PLAN	274.00
010-418930-20002	SUPPLIES-OFFICE	1,800.00
010-418930-20005	SUPPLIES-PURCH OF EQUIPMENT	2,000.00
010-418930-20006	SUPPLIES-UNIFORMS	2,000.00
010-418930-31001	PROF SERV-AUTOPSY	20,000.00
010-418930-31002	PROF SERV-REPORTS	5,800.00
010-418930-34002	COMM-TELEPHONE	1,250.00
010-418930-34005	COMM-POSTAGE	200.00
010-418930-36001	TRANS-TRAVEL	1,000.00
010-418930-36003	TRANS-TRANSPORT BODIES	4,500.00
010-418930-36007	TRANS-VEH GAS & OIL	500.00

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010-418930-36020	CONT SERV - AMBULANCE	
010-418930-38001	OCCUP-UTILITIES	900.00
010-418930-39020	Cribs for Kids	600.00
010-418930-41002	MISC-ASSOCIATION DUES/EXPS	700.00
010-418930-41007	MISC-TRAINING/REGISTRATION	1,800.00
010-418930-41056	MISC/SERVICES	3,000.00
418930	CORONER	115,815.00
010-418940-10001	PERSONAL SERV-GROSS WAGES	398,683.00
010-418940-10002	PERSONAL SERV-F.I.C.A.	30,798.00
010-418940-10003	PERSONAL SERV-STATE UNEMP INS	760.00
010-418940-10005	PERSONAL SERV-MEDICAL	42,198.00
010-418940-10006	PERSONAL SERV-LIFE INSURANCE	893.00
010-418940-10007	PERSONAL SERV-W/C	9,021.00
010-418940-10008	PERSONAL SERV-VISION PLAN	134.00
010-418940-10009	PERSONAL SERV- DENTAL PLAN	820.00
010-418940-10014	Longevity	300.00
010-418940-10051	PERS SERV-OVERTIME/MISC	
010-418940-10053	PERS SERV-INSURANCE INCENTIVES	3,600.00
010-418940-20002	SUPPLIES-OFFICE	1,600.00
010-418940-20003	REPAIRS FOR EQUIPMENT	2,650.00
010-418940-20004	SUPPLIES-SUBSCRIPTIONS	700.00
010-418940-20005	SUPPLIES-PURCH OF EQUIPMENT	1,500.00
010-418940-32008	CONT SERV-EQUIPMENT LEASING	1,700.00
010-418940-32016	CONT SERV-BILL OF COST	2,300.00
010-418940-32030	CONT SERV-COURT REPORTER	1,950.00
010-418940-32035	CONT SERV/ CORONER	
010-418940-34002	COMM-TELEPHONE	700.00
010-418940-34005	COMM-POSTAGE	500.00
010-418940-36001	TRANS-TRAVEL	700.00
010-418940-36002	TRANS-LODGING	185.00
010-418940-36010	TRANS-EXTRADITION	1,860.00
010-418940-41002	MISC-ASSOCIATION DUES/EXPS	4,800.00
010-418940-41009	MISC-WITNESS FEES	2,300.00
418940	DISTRICT ATTORNEY	510,652.00
010-418950-10001	PERSONAL SERV-GROSS WAGES	161,924.00
010-418950-10002	PERSONAL SERV-F.I.C.A.	12,670.00
010-418950-10003	PERSONAL SERV-STATE UNEMP INS	570.00
010-418950-10005	PERSONAL SERV-MEDICAL	29,846.00
010-418950-10006	PERSONAL SERV-LIFE INSURANCE	841.00
010-418950-10007	PERSONAL SERV-W/C	1,769.00
010-418950-10008	PERSONAL SERV-VISION PLAN	179.00
010-418950-10009	PERSONAL SERV- DENTAL PLAN	820.00
010-418950-10014	Longevity	100.00
010-418950-10053	PERS SERV-INSURANCE INCENTIVES	3,600.00
010-418950-20002	SUPPLIES-OFFICE	3,000.00
010-418950-20003	REPAIRS FOR EQUIPMENT	300.00
010-418950-20005	SUPPLIES-PURCH OF EQUIPMENT	250.00
010-418950-31005	PROF SERV-SOLICITORS	2,000.00
010-418950-32005	CONT SERV-PROG/AS PER BID	7,744.00
010-418950-34005	COMM-POSTAGE	2,300.00
010-418950-34006	COMM-PRINTING	
010-418950-36001	TRANS-TRAVEL	200.00
010-418950-36002	TRANS-LODGING	800.00
010-418950-41002	MISC-ASSOCIATION DUES/EXPS	1,025.00
418950	PROTHONOTARY	229,938.00
010-418960-10001	PERSONAL SERV-GROSS WAGES	35,179.00
010-418960-10002	PERSONAL SERV-F.I.C.A.	2,710.00
010-418960-10003	PERSONAL SERV-STATE UNEMP INS	190.00
010-418960-10005	PERSONAL SERV-MEDICAL	7,288.00
010-418960-10006	PERSONAL SERV-LIFE INSURANCE	265.00
010-418960-10007	PERSONAL SERV-W/C	60.00
010-418960-10008	PERSONAL SERV-VISION PLAN	45.00
010-418960-10009	PERSONAL SERV- DENTAL PLAN	274.00
010-418960-10014	Longevity	250.00
010-418960-20002	SUPPLIES-OFFICE	1,000.00
010-418960-20003	REPAIRS FOR EQUIPMENT	
010-418960-20005	SUPPLIES-PURCH OF EQUIPMENT	
010-418960-31005	PROF SERV-SOLICITORS	1,000.00
010-418960-34001	COMM-ADVERTISING	1,500.00
010-418960-34005	COMM-POSTAGE	850.00
010-418960-34006	COMM-PRINTING	100.00
010-418960-36001	TRANS-TRAVEL	434.00
010-418960-41002	MISC-ASSOCIATION DUES/EXPS	625.00
010-418960-41005	MISC-TRAINING/LODGING	800.00
010-418960-41007	MISC-TRAINING/REGISTRATION	550.00

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418960	REGISTER OF WILLS	53,120.00
010-418970-10001	PERSONAL SERV-GROSS WAGES	396,292.00
010-418970-10002	PERSONAL SERV-F.I.C.A.	31,456.00
010-418970-10003	PERSONAL SERV-STATE UNEMP INS	2,280.00
010-418970-10005	PERSONAL SERV-MEDICAL	54,641.00
010-418970-10006	PERSONAL SERV-LIFE INSURANCE	2,003.00
010-418970-10007	PERSONAL SERV-W/C	17,953.00
010-418970-10008	PERSONAL SERV-VISION PLAN	179.00
010-418970-10009	PERSONAL SERV- DENTAL PLAN	1,093.00
010-418970-10012	REIMB.WAGES	
010-418970-10014	Longevity	150.00
010-418970-10052	PERS SERV-ON CALL PAY	7,540.00
010-418970-10053	PERS SERV-INSURANCE INCENTIVES	7,200.00
010-418970-20002	SUPPLIES-OFFICE	4,800.00
010-418970-20003	REPAIRS FOR EQUIPMENT	500.00
010-418970-20004	SUPPLIES-SUBSCRIPTIONS	500.00
010-418970-20005	SUPPLIES-PURCH OF EQUIPMENT	4,060.00
010-418970-20006	SUPPLIES-UNIFORMS	4,000.00
010-418970-20065	PURCH/EQUIP/AMMUNITION	4,000.00
010-418970-31005	PROF SERV-SOLICITORS	4,500.00
010-418970-32005	CONT SERV-PROG/AS PER BID	9,404.00
010-418970-34002	COMM-TELEPHONE	500.00
010-418970-34005	COMM-POSTAGE	2,150.00
010-418970-34007	COMM-XEROXING	2,000.00
010-418970-34009	COMM/ PUBLIC RELATIONS	400.00
010-418970-36001	TRANS-TRAVEL	1,100.00
010-418970-36002	TRANS-LODGING	3,900.00
010-418970-36004	TRANS-TRANSPORT PRISONERS	2,000.00
010-418970-36007	TRANS-VEH GAS & OIL	6,000.00
010-418970-36008	TRANS-VEH MAINT & REPAIR	5,500.00
010-418970-36009	TRANS-VEHICLE PURCHASE	
010-418970-41002	MISC-ASSOCIATION DUES/EXPS	975.00
010-418970-41105	MISC/TRAINING/GUARDS	1,900.00
010-418970-41106	MISC/SECURITY	2,900.00
010-418970-41107	MISC/RADIO EQUIPMENT	
418970	SHERIFF	581,876.00
010-418980-31011	PROF SERV-ARBITRATORS	1,200.00
418980	ARBITRATORS	1,200.00
010-418990-31005	PROF SERV-SOLICITORS	2,000.00
418990	MH/MR REFEREE	2,000.00
010-423100-10001	PERSONAL SERV-GROSS WAGES	144,516.00
010-423100-10002	PERSONAL SERV-F.I.C.A.	11,216.00
010-423100-10003	PERSONAL SERV-STATE UNEMP INS	950.00
010-423100-10005	PERSONAL SERV-MEDICAL	35,083.00
010-423100-10006	PERSONAL SERV-LIFE INSURANCE	795.00
010-423100-10007	PERSONAL SERV-W/C	10,310.00
010-423100-10008	PERSONAL SERV-VISION PLAN	134.00
010-423100-10009	PERSONAL SERV- DENTAL PLAN	820.00
010-423100-10014	Longevity	300.00
010-423100-10053	PERS SERV-INSURANCE INCENTIVES	1,800.00
010-423100-20005	SUPPLIES-PURCH OF EQUIPMENT	31,500.00
010-423100-20007	SUPPLIES-GROCERIES	175,000.00
010-423100-20011	SUPPLIE-KITCHEN	500.00
423100	KITCHEN JAIL	412,924.00
010-423200-10001	PERSONAL SERV-GROSS WAGES	1,784,264.00
010-423200-10002	PERSONAL SERV-F.I.C.A.	137,770.00
010-423200-10003	PERSONAL SERV-STATE UNEMP INS	6,845.00
010-423200-10005	PERSONAL SERV-MEDICAL	288,004.00
010-423200-10006	PERSONAL SERV-LIFE INSURANCE	7,432.00
010-423200-10007	PERSONAL SERV-W/C	99,136.00
010-423200-10008	PERSONAL SERV-VISION PLAN	1,113.00
010-423200-10009	PERSONAL SERV- DENTAL PLAN	6,830.00
010-423200-10014	Longevity	3,150.00
010-423200-10053	PERS SERV-INSURANCE INCENTIVES	9,000.00
010-423200-20002	SUPPLIES-OFFICE	4,500.00
010-423200-20003	REPAIRS FOR EQUIPMENT	26,000.00
010-423200-20005	SUPPLIES-PURCH OF EQUIPMENT	500.00
010-423200-20007	SUPPLIES-GROCERIES	
010-423200-20008	SUPPLIES-PRISONERS	4,500.00
010-423200-20009	SUPPLIES-PRESCRIPTIONS	65,000.00
010-423200-20011	SUPPLIE-KITCHEN	
010-423200-20022	SUPPLIES - CLEANING	10,800.00
010-423200-30000	OTHER SERVICES & CHARGES	3,000.00
010-423200-32001	CUSTODIAL/JANITORIAL	21,500.00
010-423200-32005	CONT SERV-PROG/AS PER BID	3,000.00

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010-423200-32011	CONT SERV-EQUIPMENT AGREEMENT	6,750.00
010-423200-32026	CONT SERV-MED SERV/MEDICAL	111,700.00
010-423200-32027	CONT SERV-MED SERV/DENTAL	4,000.00
010-423200-32029	CONT SERV-COUNSELING	6,500.00
010-423200-32031	CONT SERV-INMATE HOUSING NON CO. INSTITUTIONS	180,000.00
010-423200-34001	COMM-ADVERTISING	750.00
010-423200-34005	COMM-POSTAGE	100.00
010-423200-34006	COMM-PRINTING	300.00
010-423200-34007	COMM-XEROXING	25.00
010-423200-36001	TRANS-TRAVEL	3,500.00
010-423200-36007	TRANS-VEH GAS & OIL	5,000.00
010-423200-36008	TRANS-VEH MAINT & REPAIR	500.00
010-423200-38001	OCCUP-UTILITIES	59,000.00
010-423200-41007	MISC-TRAINING/REGISTRATION	6,700.00
423200	JAIL	2,867,169.00
010-423300-10001	PERSONAL SERV-GROSS WAGES	72,502.00
010-423300-10002	PERSONAL SERV-F.I.C.A.	6,778.00
010-423300-10003	PERSONAL SERV-STATE UNEMP INS	380.00
010-423300-10005	PERSONAL SERV-MEDICAL	7,288.00
010-423300-10006	PERSONAL SERV-LIFE INSURANCE	532.00
010-423300-10007	PERSONAL SERV-W/C	4,838.00
010-423300-10008	PERSONAL SERV-VISION PLAN	45.00
010-423300-10009	PERSONAL SERV- DENTAL PLAN	274.00
010-423300-10014	Longevity	50.00
010-423300-10051	PERS SERV-OVERTIME/MISC	
010-423300-10052	PERS SERV-ON CALL PAY	14,300.00
010-423300-10053	PERS SERV-INSURANCE INCENTIVES	1,800.00
010-423300-20002	SUPPLIES-OFFICE	2,500.00
010-423300-34002	COMM-TELEPHONE	3,000.00
010-423300-36001	TRANS-TRAVEL	
010-423300-36007	TRANS-VEH GAS & OIL	2,000.00
010-423300-36008	TRANS-VEH MAINT & REPAIR	
010-423300-41005	MISC-TRAINING/LODGING	1,500.00
010-423300-41007	MISC-TRAINING/REGISTRATION	1,000.00
010-423300-41106	MISC/SECURITY	500.00
010-423300-41206	MISC-TRAINING/MEALS	500.00
010-423300-70080	Juv Ehan & Acct V	
423300	JUVENILE PROBATION	119,787.00
010-423400-10001	PERSONAL SERV-GROSS WAGES	149,872.00
010-423400-10002	PERSONAL SERV-F.I.C.A.	11,496.00
010-423400-10003	PERSONAL SERV-STATE UNEMP INS	570.00
010-423400-10005	PERSONAL SERV-MEDICAL	42,371.00
010-423400-10006	PERSONAL SERV-LIFE INSURANCE	891.00
010-423400-10007	PERSONAL SERV-W/C	6,842.00
010-423400-10008	PERSONAL SERV-VISION PLAN	134.00
010-423400-10009	PERSONAL SERV- DENTAL PLAN	820.00
010-423400-10014	Longevity	400.00
010-423400-10053	PERS SERV-INSURANCE INCENTIVES	
010-423400-20002	SUPPLIES-OFFICE	600.00
010-423400-20003	REPAIRS FOR EQUIPMENT	250.00
010-423400-20005	SUPPLIES-PURCH OF EQUIPMENT	200.00
010-423400-34001	COMM-ADVERTISING	100.00
010-423400-34005	COMM-POSTAGE	50.00
010-423400-34006	COMM-PRINTING	100.00
010-423400-36001	TRANS-TRAVEL	300.00
010-423400-36002	TRANS-LODGING	600.00
010-423400-36007	TRANS-VEH GAS & OIL	300.00
010-423400-41002	MISC-ASSOCIATION DUES/EXPS	390.00
010-423400-41007	MISC-TRAINING/REGISTRATION	600.00
423400	WARDEN	216,886.00
010-423600-10001	PERSONAL SERV-GROSS WAGES	376,325.00
010-423600-10002	PERSONAL SERV-F.I.C.A.	30,323.00
010-423600-10003	PERSONAL SERV-STATE UNEMP INS	1,710.00
010-423600-10005	PERSONAL SERV-MEDICAL	82,387.00
010-423600-10006	PERSONAL SERV-LIFE INSURANCE	2,431.00
010-423600-10007	PERSONAL SERV-W/C	17,813.00
010-423600-10008	PERSONAL SERV-VISION PLAN	312.00
010-423600-10009	PERSONAL SERV- DENTAL PLAN	1,913.00
010-423600-10014	Longevity	350.00
010-423600-10051	PERS SERV-OVERTIME/MISC	
010-423600-10052	PERS SERV-ON CALL PAY	14,300.00
010-423600-10053	PERS SERV-INSURANCE INCENTIVES	5,400.00
010-423600-20002	SUPPLIES-OFFICE	4,000.00
010-423600-20003	REPAIRS FOR EQUIPMENT	100.00

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010-423600-20004	SUPPLIES-SUBSCRIPTIONS	
010-423600-20005	SUPPLIES-PURCH OF EQUIPMENT	500.00
010-423600-31018	PROF SERV-EVALUATION & TESTING	1,500.00
010-423600-34001	COMM-ADVERTISING	
010-423600-34002	COMM-TELEPHONE	4,400.00
010-423600-34005	COMM-POSTAGE	4,000.00
010-423600-36001	TRANS-TRAVEL	100.00
010-423600-36007	TRANS-VEH GAS & OIL	5,000.00
010-423600-36008	TRANS-VEH MAINT & REPAIR	
010-423600-36016	PCCD Grant	
010-423600-40005	INSUR-COMMUNITY SERVICE INS	400.00
010-423600-41002	MISC-ASSOCIATION DUES/EXPS	500.00
010-423600-41005	MISC-TRAINING/LODGING	500.00
010-423600-41007	MISC-TRAINING/REGISTRATION	500.00
010-423600-41014	MISC-ACTIVITY FUND	300.00
010-423600-41206	MISC-TRAINING/MEALS	1,200.00
423600	PROBATION AND PAROLE	556,264.00
010-424000-10001	PERSONAL SERV-GROSS WAGES	46,095.00
010-424000-10002	PERSONAL SERV-F.I.C.A.	3,527.00
010-424000-10003	PERSONAL SERV-STATE UNEMP INS	190.00
010-424000-10005	PERSONAL SERV-MEDICAL	7,289.00
010-424000-10006	PERSONAL SERV-LIFE INSURANCE	283.00
010-424000-10007	PERSONAL SERV-W/C	3,282.00
010-424000-10008	PERSONAL SERV-VISION PLAN	45.00
010-424000-10009	PERSONAL SERV- DENTAL PLAN	274.00
010-424000-10053	PERS SERV-INSURANCE INCENTIVES	
010-424000-33000	CONT SERV-NURSES	41,100.00
424000	NURSES - JAIL	102,085.00
010-429300-10001	PERSONAL SERV-GROSS WAGES	741,915.00
010-429300-10002	PERSONAL SERV-F.I.C.A.	57,820.00
010-429300-10003	PERSONAL SERV-STATE UNEMP INS	2,960.00
010-429300-10005	PERSONAL SERV-MEDICAL	127,380.00
010-429300-10006	PERSONAL SERV-LIFE INSURANCE	3,490.00
010-429300-10007	PERSONAL SERV-W/C	1,285.00
010-429300-10008	PERSONAL SERV-VISION PLAN	579.00
010-429300-10009	PERSONAL SERV- DENTAL PLAN	3,552.00
010-429300-10014	Longevity	950.00
010-429300-10052	PERS SERV-ON CALL PAY	7,540.00
010-429300-10053	PERS SERV-INSURANCE INCENTIVES	5,400.00
010-429300-20002	SUPPLIES-OFFICE	
010-429300-38001	OCCUP-UTILITIES	17,000.00
429300	COMMUNICATIONS	969,871.00
010-429400-10001	PERSONAL SERV-GROSS WAGES	115,352.00
010-429400-10002	PERSONAL SERV-F.I.C.A.	8,993.00
010-429400-10003	PERSONAL SERV-STATE UNEMP INS	380.00
010-429400-10005	PERSONAL SERV-MEDICAL	17,541.00
010-429400-10006	PERSONAL SERV-LIFE INSURANCE	603.00
010-429400-10007	PERSONAL SERV-W/C	373.00
010-429400-10008	PERSONAL SERV-VISION PLAN	90.00
010-429400-10009	PERSONAL SERV- DENTAL PLAN	547.00
010-429400-10014	Longevity	400.00
010-429400-10053	PERS SERV-INSURANCE INCENTIVES	1,800.00
010-429400-20002	SUPPLIES-OFFICE	100.00
010-429400-20003	REPAIRS FOR EQUIPMENT	3,500.00
010-429400-20005	SUPPLIES-PURCH OF EQUIPMENT	500.00
010-429400-32001	CUSTODIAL/JANITORIAL	400.00
010-429400-32020	CONT SERV-BANK FEES	
010-429400-32033	CONT SERV-Maintenance	9,468.00
010-429400-34001	COMM-ADVERTISING	
010-429400-34002	COMM-TELEPHONE	2,500.00
010-429400-34003	COMM-Telephone System Maint	1,260.00
010-429400-34005	COMM-POSTAGE	
010-429400-34007	COMM-XEROXING	
010-429400-36001	TRANS-TRAVEL	500.00
010-429400-41007	MISC-TRAINING/REGISTRATION	
429400	EMA	164,307.00
010-432300-10001	PERSONAL SERV-GROSS WAGES	46,526.00
010-432300-10002	PERSONAL SERV-F.I.C.A.	3,578.00
010-432300-10003	PERSONAL SERV-STATE UNEMP INS	190.00
010-432300-10005	PERSONAL SERV-MEDICAL	19,641.00
010-432300-10006	PERSONAL SERV-LIFE INSURANCE	335.00
010-432300-10007	PERSONAL SERV-W/C	178.00
010-432300-10008	PERSONAL SERV-VISION PLAN	45.00
010-432300-10009	PERSONAL SERV- DENTAL PLAN	274.00
010-432300-10011	REIMB.WAGES	

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010-432300-10014	Longevity	250.00
010-432300-10053	PERS SERV-INSURANCE INCENTIVES	
010-432300-20002	SUPPLIES-OFFICE	
010-432300-30000	OTHER SERVICES & CHARGES	
010-432300-34001	COMM-ADVERTISING	
010-432300-34002	COMM-TELEPHONE	
010-432300-34005	COMM-POSTAGE	
010-432300-34007	COMM-XEROXING	
010-432300-36001	TRANS-TRAVEL	
010-432300-41002	MISC-ASSOCIATION DUES/EXPS	
432300	RECYCLING 101	71,017.00
010-441000-10001	PERSONAL SERV-GROSS WAGES	77,455.00
010-441000-10002	PERSONAL SERV-F.I.C.A.	6,075.00
010-441000-10003	PERSONAL SERV-STATE UNEMP INS	555.00
010-441000-10005	PERSONAL SERV-MEDICAL	22,557.00
010-441000-10006	PERSONAL SERV-LIFE INSURANCE	523.00
010-441000-10007	PERSONAL SERV-W/C	208.00
010-441000-10008	PERSONAL SERV-VISION PLAN	90.00
010-441000-10009	PERSONAL SERV- DENTAL PLAN	547.00
010-441000-10014	Longevity	150.00
010-441000-10053	PERS SERV-INSURANCE INCENTIVES	1,800.00
010-441000-20002	SUPPLIES-OFFICE	250.00
010-441000-20003	REPAIRS FOR EQUIPMENT	250.00
010-441000-20004	SUPPLIES-SUBSCRIPTIONS	1,500.00
010-441000-20005	SUPPLIES-PURCH OF EQUIPMENT	500.00
010-441000-20010	SUPPLIES-FLAGS & MARKERS	16,000.00
010-441000-32009	CONT SERV-HEADSTONES	3,500.00
010-441000-34001	COMM-ADVERTISING	
010-441000-34005	COMM-POSTAGE	300.00
010-441000-34006	COMM-PRINTING	
010-441000-34007	COMM-XEROXING	1,000.00
010-441000-36001	TRANS-TRAVEL	900.00
010-441000-36002	TRANS-LODGING	1,300.00
010-441000-41002	MISC-ASSOCIATION DUES/EXPS	1,000.00
010-441000-41011	MISC-VETERANS BURIALS	9,500.00
010-441000-50001	CONTRIB-MEMORIAL DAY EXPS	1,000.00
441000	VETERANS' AFFAIRS	146,960.00
010-442000-06320	Reimb from CYS	-1,206,604.00
010-442000-10001	PERSONAL SERV-GROSS WAGES	713,093.00
010-442000-10002	PERSONAL SERV-F.I.C.A.	55,619.00
010-442000-10003	PERSONAL SERV-STATE UNEMP INS	3,230.00
010-442000-10005	PERSONAL SERV-MEDICAL	236,959.00
010-442000-10006	PERSONAL SERV-LIFE INSURANCE	4,691.00
010-442000-10007	PERSONAL SERV-W/C	2,502.00
010-442000-10008	PERSONAL SERV-VISION PLAN	757.00
010-442000-10009	PERSONAL SERV- DENTAL PLAN	4,644.00
010-442000-10014	Longevity	950.00
010-442000-10052	PERS SERV-ON CALL PAY	13,000.00
010-442000-10053	PERS SERV-INSURANCE INCENTIVES	
010-442000-20002	SUPPLIES-OFFICE	100.00
010-442000-34002	COMM-TELEPHONE	
010-442000-34005	COMM-POSTAGE	3,000.00
010-442000-36007	TRANS-VEH GAS & OIL	
010-442000-54002	County CYS Portion Local Share	523,713.00
442000	CHILDREN & YOUTH	355,654.00
010-468000-20002	SUPPLIES-OFFICE	
010-468000-34005	COMM-POSTAGE	
010-468000-34007	COMM-XEROXING	
468000	CONSERVATION	
010-475000-32020	CONT SERV-BANK FEES	1,644.00
010-475000-32024	CONT SERV-AGENT FEES/RETIRE	625,000.00
010-475000-41012	MISC-PRIOR YEAR EXPENDITURES	
010-475000-41021	MISC/OVERPAYMENT	
475000	MISCELLANEOUS EXPENDITURES	626,644.00
010-481003-50002	CONTRIB-CEM-MH/MR	
010-481003-50003	CONTRIB-OHS	
010-481003-50006	CONTRIB-A T A	
010-481003-50007	Conservation District 136	
010-481003-50009	CONTRIB-D & A	
010-481003-50011	PSU AG EXTENSION	
010-481003-50012	ELK CO FAIR	5,000.00
010-481003-50014	NCPRP&DC	5,100.00
010-481003-50016	PA HEADWATERS	
010-481003-50018	ST. MARYS AIRPORT	10,000.00
010-481003-50019	Johnsonburg Public Library	

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010-481003-50024	PA Wilds	
010-481003-50025	Elk County Humane Society	
010-481003-50028	Ridgway Public Library	
010-481003-50029	ST Marys Public Library	
010-481003-50030	Wilcox Public Library	
010-481003-52001	TEFAP Pass thru	
010-481003-52013	ST Marys United Way	
010-481003-54001	County DRO portion	
010-481003-54002	County CYS Portion	
010-481003-54024	Keystone Elk County Alliance	
010-481003-54028	Clearfield-Jefferson Airport	7,500.00
481003	APPROPRIATIONS	27,600.00
010-484000-41026	WORKMEN'S COMPENSATION PREM ADJ/AUDIT ADJ	-97,000.00
484000	WORKMEN'S COMPENSATION PREM ADJ/AUDIT ADJ	-97,000.00
010-485000-41028	MISC/SUI ADJUSTMENT	
485000	UNEMPLOYMENT COMPENSATION	
010-487000-40003	INSUR-LIABILITY	190,916.00
010-487000-40010	INSUR- DEDUCTIBLE REIMB	
010-487000-40011	EMPLOYEE REIMB.	
010-487000-40014	INSUR-FLEX PLAN ADMIN	1,900.00
010-487000-40015	FSA - BENEFLEX	
010-487000-40029	HRA debit	134,960.00
010-487000-41029	MISC/MEDICAL ADJUSTMENT	-52,952.00
010-487000-41030	MISC/DENTAL PLAN ADJUSTMENTS	
010-487000-41031	MISC/VISION PLAN ADJUSTMENTS	
010-487000-41032	MISC/R3RD PARTY SICK PAY/FICA	
010-487000-41036	MISC/LIFE INS. ADJUSTMENTS	
010-487000-41037	INSURANCE DEDUCTIBLE	2,000.00
010-487000-41099	AFCa-Excise Tax	700.00
487000	INSURANCE	277,524.00
010-489000-06180	HOST FEES	33,166.00
010-489000-41007	MISC-TRAINING/REGISTRATION	
010-489000-41050	Previous Yr - Expense(s)	
010-489000-42050	Reimb ARP Funds Previous Year	
010-489000-42051	Reimb COVID Employee Sick time	
010-489000-70022	NewHires physical/background checks	4,900.00
489000	MISC EXPENDITURES	38,066.00
010-489900-06367	Post Closure-SW Enforcemnt Offi	
010-489900-41026	WORKMANS COMP ADJUST/AUDIT	
010-489900-41035	MISC/IRS ADJUSTMENTS/941	
010-489900-41048	MISC/ESCHEATS	
010-489900-41050	Previous Yr - Expense(s)	
489900	MISC.EXPENDITURES	
010-492000-06380	Trnsfer from or to other funds	
010-492000-41015	MISC-TRANSFER OF CO. FUNDS	
492000	INTERFUND OPERATING TRANSFERS	
010-494000-41012	REIMB-PRIOR YEAR EXPENDITURES	-27,500.00
010-494000-41015	MISC-TRANSFER OF CO. FUNDS	
010-494000-41016	MISC-REFUND/TAXES	
010-494000-41062	ARP Funds	
494000	REFUND-PRIOR YEARS REVENUE	-27,500.00
010-501307-10001	PERSONAL SERV-GROSS WAGES	215,000.00
010-501307-10002	PERSONAL SERV-F.I.C.A.	16,448.00
501307	TAX COLLECTORS/ASSESSMENT BD	231,448.00
	Expense	12,475,113.00
010	GENERAL FUND Net Income/(Loss)	
120	LIQUID FUEL	
	Revenue	
120-332300-05300	STATE LIQUID FUEL TAX	
332300	REVENUES & OTHER FINANCING SRC	
120-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
120-481001-54017	SUBSID-JOHNSONBURG BOROUGH	
120-481001-54018	SUBSUD-RIDGWAY BOROUGH	6,000.00
120-481001-54019	SUBSID-CITY OF ST. MARYS	
481001	BOROUGHES	6,000.00
120-481002-54020	SUBSID-COUNTY BRIDGES (2)	

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481002	COUNTY BRIDGES (2)	
120-481004-54007	SUBSID-BENEZETTE TOWNSHIP	
120-481004-54009	SUBSID-FOX TOWNSHIP	6,000.00
120-481004-54010	SUBSID-HIGHLAND TOWNSHIP	
120-481004-54011	SUBSID-HORTON TOWNSHIP	
120-481004-54012	SUBSID-JAY TOWNSHIP	6,000.00
120-481004-54013	SUBSID-JONES TOWNSHIP	6,000.00
120-481004-54014	SUBSID-MILLSTONE TOWNSHIP	6,000.00
120-481004-54015	SUBSID-RIDGWAY TOWNSHIP	
120-481004-54016	SUBSID-SPRING CREEK TOWNSHIP	
481004	TOWNSHIPS	
	Expense	36,000.00
120	LIQUID FUEL Net Income/(Loss)	-36,000.00
121	LIQUID FUEL ACT 44	-36,000.00
	Revenue	
121-332300-05300	STATE LIQUID FUEL TAX	
332300	REVENUES & OTHER FINANCING SRC	
121-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
121-475000-32001	CUSTODIAL/JANITORIAL	
475000	MISCELLANEOUS EXPENDITURES	
121-481002-54020	SUBSID-COUNTY BRIDGES (2)	
481002	COUNTY BRIDGES (2)	
	Expense	
121	LIQUID FUEL ACT 44 Net Income/(Loss)	
126	NATIONAL FOREST FUND	
	Revenue	
126-332200-05408	STATE GRANTS/PASS THRU	441,848.00
332200	INTERGOVERNMENTAL REVENUES	441,848.00
	Revenue	441,848.00
	Expense	
126-481003-54003	SUBSID-NATIONAL FOREST FUNDS	441,848.00
481003	APPROPRIATIONS	441,848.00
	Expense	441,848.00
126	NATIONAL FOREST FUND Net Income/(Loss)	
135	Act13 Hw/Bridge Improvemt Acct	
	Revenue	
135-332200-05440	Act 13 Legacy	
332200	INTERGOVERNMENTAL REVENUES	
	Revenue	
	Expense	
135-401001-62007	CONSTRUCTION	
401001	COMMISSIONERS	
	Expense	
135	Act13 Hw/Bridge Improvemt Acct Net Income/(Loss)	
136	Act 13 Marcellus Legacy Fund	
	Revenue	
136-332200-05440	Act 13 Legacy	
332200	INTERGOVERNMENTAL REVENUES	
	Revenue	
	Expense	
136-401001-20005	SUPPLIES-PURCH OF EQUIPMENT	



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136-401001-32039	CONT SERV-MISC	
136-401001-62007	CONSTRUCTION	
401001	COMMISSIONERS	
136-481003-50007	Conservation District 136	
136-481003-50016	PA Headwaters	1,500.00
136-481003-50024	PA Wilds	1,250.00
136-481003-52041	GREENWAYS PLAN	
136-481003-54022	BLACKFLY SUPPRESSION PROGRAM	6,000.00
481003	APPROPRIATIONS	
	Expense	8,750.00
136	Act 13 Marcellus Legacy Fund Net Income/(Loss)	-8,750.00
140	COUNTY OF ELK/CORRECTIONS	
	Revenue	
140-342000-06130	COSTS-D U I/CORRECTION	5,000.00
342000	GENERAL GOVERNMENT-JUDICIAL	5,000.00
	Revenue	5,000.00
	Expense	
140-423200-20005	SUPPLIES-PURCH OF EQUIPMENT	5,000.00
423200	JAIL	5,000.00
	Expense	5,000.00
140	COUNTY OF ELK/CORRECTIONS Net Income/(Loss)	
142	COUNTY OF ELK/DRUG & ALCOHOL	
	Revenue	
142-342000-06140	COST-D U I/D & A	2,100.00
342000	GENERAL GOVERNMENT-JUDICIAL	2,100.00
142-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	2,100.00
	Expense	
142-423200-20005	SUPPLIES-PURCH OF EQUIPMENT	800.00
142-423200-31020	PROF SERV/SOLID WST/MGMT SERV	1,300.00
423200	JAIL	
142-423600-31018	PROF SERV-EVALUATION & TESTING	
423600	PROBATION AND PAROLE	
142-481003-50009	CONTRIB-D & A	
481003	APPROPRIATIONS	
	Expense	2,100.00
142	COUNTY OF ELK/DRUG & ALCOHOL Net Income/(Loss)	
143	CO OF ELK WORK RELEASE	
	Revenue	
143-344000-06150	WORK RELEASE FEES	61,110.00
344000	PUBLIC SAFETY	61,110.00
143-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	61,110.00
	Expense	
143-418970-36009	TRANS-VEHICLE PURCHASE	
418970	SHERIFF	
143-423200-20005	SUPPLIES-PURCH OF EQUIPMENT	11,410.00
143-423200-20006	SUPPLIES-UNIFORMS	4,700.00
143-423200-32005	CONT SERV-PROG/AS PER BID	45,000.00
423200	JAIL	61,110.00
143-492000-41015	MISC-TRANSFER OF CO. FUNDS	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	61,110.00
143	CO OF ELK WORK RELEASE Net Income/(Loss)	

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145	SUBSTANCE ABUSE EDU. WEEKLY	
	Revenue	
145-344000-06080	PROBATION/PAROLE	6,900.00
344000	PUBLIC SAFETY	
	Revenue	6,900.00
	Expense	
145-418400-31018	PROF SERV-EVALUATION & TESTING	1,000.00
418400	JUDGE	1,000.00
145-423600-31023	PROF SERV/MONITORING	
423600	PROBATION AND PAROLE	
145-475000-32020	CONT SERV-BANK FEES	
475000	MISCELLANEOUS EXPENDITURES	
145-492000-06380	Trnsfer from or to other funds	5,900.00
492000	INTERFUND OPERATING TRANSFERS	5,900.00
	Expense	6,900.00
145	SUBSTANCE ABUSE EDU. WEEKLY Net Income/(Loss)	
147	ADOPTION COUNSELING	
	Revenue	
147-340000-05611	R & R/ ADOPTION FEES	75.00
340000	GENERAL GOVERNMENT-ALL OTHER	75.00
147-361000-06170	INTEREST INCOME	0.62
361000	INTEREST EARNINGS	0.62
	Revenue	75.62
	Expense	
147-492000-41015	MISC-TRANSFER OF CO. FUNDS	75.62
492000	INTERFUND OPERATING TRANSFERS	75.62
	Expense	75.62
147	ADOPTION COUNSELING Net Income/(Loss)	
148	Recycling Ctr Bldg Fund	
	Revenue	
148-392000-06380	Trnsfer from or to other funds	
392000	INTERFUND OPERATING TRANSFERS	
	Revenue	
	Expense	
148-432300-61005	PROFESSIONAL SERVICES	
148-432300-62007	CONSTRUCTION	
432300	RECYCLING 101	
148-492000-06380	Trnsfer from or to other funds	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	
148	Recycling Ctr Bldg Fund Net Income/(Loss)	
150	HUMAN SERVICE DEVELOPMENT BLK	
	Revenue	
150-332100-06500	HUMAN SERVICE	25,000.00
150-332100-06522	Emergency Rental Assistance Program	
332100	STATE CAPITAL GRANTS	25,000.00
150-361000-06170	INTEREST INCOME	20.00
361000	INTEREST EARNINGS	20.00
	Revenue	25,020.00
	Expense	
150-481003-52006	GRANTS-N.C.P.O.H.S.	25,000.00
481003	APPROPRIATIONS	25,000.00
150-492000-41015	MISC-TRANSFER OF CO. FUNDS	20.00
492000	INTERFUND OPERATING TRANSFERS	20.00
	Expense	25,020.00

	County of Elk Approved 2024 Budget	2024 Budget
150	HUMAN SERVICE DEVELOPMENT BLK Net Income/(Loss)	
155	COVID ARP	
	Revenue	
155-332100-05721	APR Recovery Funds	
332100	STATE CAPITAL GRANTS	
155-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
155-401202-81004	1.4 Prevention in congregate Settings	
401202	ELECTIONS	
155-401303-81007	1.7 Capital Investments/Physical Plant Changes	
401303	AUDITORS	
155-401306-81005	1.5 Personal Protective Equipment	
155-401306-81009	1.9 PayrollCostsPublicHlth,Safety,OthrPubSctrStaff	
401306	ASSESSMENT	
155-401309-81007	1.7 Capital Investments/Physical Plant Changes	
401309	TREASURER	
155-401502-32052	ASST PUBLIC DEFENDER	
155-401502-81008	1.8 Other Covid-19 Public Health Expenses	
401502	PUBLIC DEFENDER	
155-401704-81005	1.5 Personal Protective Equipment	
155-401704-81007	1.7 Capital Investments/Physical Plant Changes	
401704	COURT HOUSE	
155-401705-81007	1.7 Capital Investments/Physical Plant Changes	
401705	COURTHOUSE ANNEX	
155-401709-81007	1.7 Capital Investments/Physical Plant Changes	
401709	IT/GIS	
155-418400-81007	1.7 Capital Investments/Physical Plant Changes	
155-418400-81008	1.8 Other Covid-19 Public Health Expenses	
418400	JUDGE	
155-418930-81005	1.5 Personal Protective Equipment	
418930	CORONER	
155-418940-81007	1.7 Capital Investments/Physical Plant Changes	
418940	DISTRICT ATTORNEY	
155-418950-81005	1.5 Personal Protective Equipment	
155-418950-81007	1.7 Capital Investments/Physical Plant Changes	
418950	PROTHONOTARY	
155-418970-81005	1.5 Personal Protective Equipment	
155-418970-81007	1.7 Capital Investments/Physical Plant Changes	
155-418970-81008	1.8 Other Covid-19 Public Health Expenses	
418970	SHERIFF	
155-423200-81004	1.4 Prevention in congregate Settings	
155-423200-81005	1.5 Personal Protective Equipment	
155-423200-81007	1.7 Capital Investments/Physical Plant Changes	
423200	JAIL	
155-423600-81007	1.7 Capital Investments/Physical Plant Changes	
423600	PROBATION AND PAROLE	
155-429400-81005	1.5 Personal Protective Equipment	
155-429400-81007	1.7 Capital Investments/Physical Plant Changes	
155-429400-81008	1.8 Other Covid-19 Public Health Expenses	
429400	EMA	
155-432300-81005	1.5 Personal Protective Equipment	
155-432300-81007	1.7 Capital Investments/Physical Plant Changes	
432300	RECYCLING 101	
155-441000-81007	1.7 Capital Investments/Physical Plant Changes	
441000	VETERANS' AFFAIRS	
155-442000-81007	1.7 Capital Investments/Physical Plant Changes	
442000	CHILDREN & YOUTH	
155-446000-52017	Water, sewer & broadband infrastructure	
446000	COVID	
155-451000-81004	1.4 Prevention in congregate Settings	
155-451000-81005	1.5 Personal Protective Equipment	
155-451000-81007	1.7 Capital Investments/Physical Plant Changes	
155-451000-81008	1.8 Other Covid-19 Public Health Expenses	
451000	PUBLIC HEALTH	
155-452000-82009	2.9 Small Business Econ Assistance(General)	
155-452000-82010	2.10 Aid to Nonprofit Organizations	
155-452000-82013	2.13 Other Economic Support	
452000	Negative Economic Impact	
155-457000-87001	7.1 Adminstrative Expenses	

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457000	Administrative	
155-492000-41015	MISC-TRANSFER OF CO. FUNDS	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	
155	COVID ARP Net Income/(Loss)	
156	Local Assistance & Tribual Consistency Fund	
	Revenue	
156-332200-05516	GRANTS	
332200	INTERGOVERNMENTAL REVENUES	
156-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
156-489000-41039	MISC/BANK FEES	
489000	MISC EXPENDITURES	
	Expense	
156	Local Assistance & Tribual Consistency Fund Net Income/(Loss)	
160	FEDERAL SOCIAL SERVICE BLK GRT	
	Revenue	
160-332100-06500	HUMAN SERVICE	27,000.00
332100	STATE CAPITAL GRANTS	27,000.00
	Revenue	27,000.00
	Expense	
160-481003-52007	GRANTS-C.A.P.S.E.A.	27,000.00
481003	APPROPRIATIONS	27,000.00
	Expense	27,000.00
160	FEDERAL SOCIAL SERVICE BLK GRT Net Income/(Loss)	
165	Co of Elk Fiscal Recovery Funds	
	Revenue	
165-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
165-401001-12021	Employee Recognition	
401001	COMMISSIONERS	
165-492000-41015	MISC-TRANSFER OF CO. FUNDS	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	
165	Co of Elk Fiscal Recovery Funds Net Income/(Loss)	
170	TRANSPORTATION BLOCK GRANT	
	Revenue	
170-332100-06500	HUMAN SERVICE	803,324.00
332100	STATE CAPITAL GRANTS	803,324.00
170-361000-06170	INTEREST INCOME	22.00
361000	INTEREST EARNINGS	22.00
	Revenue	803,346.00
	Expense	
170-481003-52006	GRANTS-N.C.P.O.H.S.	803,346.00
481003	APPROPRIATIONS	803,346.00
	Expense	803,346.00

	County of Elk Approved 2024 Budget	2024 Budget
170	TRANSPORTATION BLOCK GRANT Net Income/(Loss)	
177	Repository Inspection Acct Expense	
177-401001-32039	CONT SERV-MISC	
401001	COMMISSIONERS	
	Expense	
177	Repository Inspection Acct Net Income/(Loss)	
179	Gas Well Impact Fee/Act 13 Revenue	
179-332100-09900	STATE GRANTS	
332100	STATE CAPITAL GRANTS	
179-332200-05516	GRANTS	
332200	INTERGOVERNMENTAL REVENUES	
179-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
179-401001-20005	SUPPLIES-PURCH OF EQUIPMENT	
179-401001-32039	CONT SERV-MISC	
179-401001-41056	MISC/SERVICES	
179-401001-42020	Public Safety	
179-401001-62007	CONSTRUCTION	
401001	COMMISSIONERS	
179-401302-20005	SUPPLIES-PURCH OF EQUIPMENT	
401302	COUNTY NETWORK	
179-401306-32039	CONT SERV-MISC	
401306	ASSESSMENT	
179-401505-32005	CONT SERV-PROG/AS PER BID	
401505	RECORD STORAGE	
179-401709-32039	CONT SERV-MISC	
401709	IT/GIS	
179-418400-36050	Children's Calming Room	
418400	JUDGE	
179-418930-36009	TRANS-VEHICLE PURCHASE	
418930	CORONER	
179-423200-20005	SUPPLIES-PURCH OF EQUIPMENT	
423200	JAIL	
179-429300-62007	CONSTRUCTION	
429300	COMMUNICATIONS	
179-481003-50002	CEM-MH/MR	135,000.00
179-481003-50003	OHS	42,133.00
179-481003-50006	ATA	77,512.00
179-481003-50007	Conservation District 136	20,000.00
179-481003-50009	D&A	44,000.00
179-481003-50011	PSU AG Extension	52,500.00
179-481003-50019	Johnsonburg Library	2,500.00
179-481003-50025	Elk Co Humane Society	2,500.00
179-481003-50028	Ridgway Public Library	2,500.00
179-481003-50029	St Marys Public Library	2,500.00
179-481003-50030	Wilcox Library	2,500.00
179-481003-50031	SALVATION ARMY RIDGWAY	5,000.00
179-481003-50032	HELPING HANDS FOOD BANK	5,000.00
179-481003-50033	GOOD SAMARITAN FOOD BANK	5,000.00
179-481003-50034	CHRISTIAN FOOD BANK	5,000.00
179-481003-52001	TEFAP Pass Thru	16,600.00
179-481003-52013	St Marys United Way	2,500.00
179-481003-52043	Grant-Marcela Shale Impact Fee	
179-481003-54024	Keystone Elk County Alliance	5,000.00
481003	APPROPRIATIONS	427,745.00
	Expense	427,745.00
179	Gas Well Impact Fee/Act 13 Net Income/(Loss)	-427,745.00
184	CDBG 2018 Revenue	
184-332100-09900	STATE GRANTS	
332100	STATE CAPITAL GRANTS	

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	Revenue	
	Expense	
184-492000-05762	Admin fee act137 Probation booking fee	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	
184	CDBG 2018 Net Income/(Loss)	
186	GAS TASK FORCE	
	Revenue	
186-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
186	GAS TASK FORCE Net Income/(Loss)	
189	PHFA (Phare Grant)	
	Revenue	
189-332100-09900	STATE GRANTS	100,000.00
332100	STATE CAPITAL GRANTS	100,000.00
189-361000-06170	INTEREST INCOME	60.00
361000	INTEREST EARNINGS	60.00
	Revenue	100,060.00
	Expense	
189-433000-62007	CONSTRUCTION	100,060.00
433000	OTHER PUBLIC WORKS	100,060.00
189-492000-05762	Admin fee act137 Probation booking fee	
189-492000-05764	PHFA grant admin fees	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	100,060.00
189	PHFA (Phare Grant) Net Income/(Loss)	
193	2020 CDBG	
	Revenue	
193-332100-09900	STATE GRANTS	3,580.50
332100	STATE CAPITAL GRANTS	3,580.50
	Revenue	3,580.50
	Expense	
193-433000-62007	CONSTRUCTION	3,580.00
433000	OTHER PUBLIC WORKS	3,580.00
193-492000-05762	Admin fee	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	3,580.00
193	2020 CDBG Net Income/(Loss)	0.50
195	2017 CDBG	
	Revenue	
195-332100-09900	STATE GRANTS	
332100	STATE CAPITAL GRANTS	
	Revenue	
	Expense	
195-492000-05762	Admin fee act137 Probation booking fee	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	
195	2017 CDBG Net Income/(Loss)	
196	CDBG-Covid	
	Revenue	
196-332100-09900	STATE GRANTS	

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332100	STATE CAPITAL GRANTS	
	Revenue	
	Expense	
196-433000-62007	CONSTRUCTION	
433000	OTHER PUBLIC WORKS	
	Expense	
196	CDBG-Covid Net Income/(Loss)	
198	2021 CDBG	
	Expense	
198-492000-05762	Admin fee act137 Probation booking fee	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	
198	2021 CDBG Net Income/(Loss)	
199	2019 CDBG	
	Revenue	
199-332100-09900	STATE GRANTS	
332100	STATE CAPITAL GRANTS	
	Revenue	
	Expense	
199-433000-62007	CONSTRUCTION	
433000	OTHER PUBLIC WORKS	
199-492000-05762	Admin fee act137 Probation booking fee	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	
199	2019 CDBG Net Income/(Loss)	
200	HAZARDOUS MATERIAL RESPONSE	
	Revenue	
200-332200-05406	PA EMERGENCY MGMT AGENCY	
332200	INTERGOVERNMENTAL REVENUES	
200-344000-32032	CONT SERV-HAZMAT	28,990.00
344000	PUBLIC SAFETY	28,990.00
200-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	28,990.00
	Expense	
200-429400-31000	PROFESSIONAL SERVICES	
429400	EMA	
200-429500-20002	SUPPLIES-OFFICE	100.00
200-429500-20003	REPAIRS FOR EQUIPMENT	3,000.00
200-429500-20005	SUPPLIES-PURCH OF EQUIPMENT	21,758.00
200-429500-31000	PROFESSIONAL SERVICES	
200-429500-34001	COMM-ADVERTISING	200.00
200-429500-34002	COMM-TELEPHONE	1,000.00
200-429500-34005	COMM-POSTAGE	
200-429500-34011	Mobile Data Terminals	1,932.00
200-429500-36001	TRANS-TRAVEL	
200-429500-36002	TRANS-LODGING	
200-429500-36007	TRANS-VEH GAS & OIL	500.00
200-429500-41007	MISC-TRAINING/REGISTRATION	500.00
429500	HAZMAT	
	Expense	28,990.00
200	HAZARDOUS MATERIAL RESPONSE Net Income/(Loss)	
205	Co of Elk E-911 Wireless Acct	
	Revenue	
205-332200-05406	PA EMERGENCY MGMT AGENCY	1,070,000.00
332200	INTERGOVERNMENTAL REVENUES	1,070,000.00

	County of Elk Approved 2024 Budget	2024 Budget
205-344000-07015	CAMERON COUNTY	85,200.00
344000	PUBLIC SAFETY	85,200.00
205-361000-06170	INTEREST INCOME	546.00
361000	INTEREST EARNINGS	546.00
	Revenue	1,155,746.00
	Expense	
205-429400-20002	SUPPLIES-OFFICE	5,000.00
205-429400-20003	REPAIRS FOR EQUIPMENT	200,000.00
205-429400-20005	SUPPLIES-PURCH OF EQUIPMENT	238,094.00
205-429400-20006	SUPPLIES-UNIFORMS	4,000.00
205-429400-20022	SUPPLIES - CLEANING	2,000.00
205-429400-31000	PROFESSIONAL SERVICES	13,500.00
205-429400-32033	CONT SERV-Maintenance	12,772.00
205-429400-34001	COMM-ADVERTISING	150.00
205-429400-34002	COMM-TELEPHONE	118,000.00
205-429400-34005	COMM-POSTAGE	800.00
205-429400-34008	COMM-LICENSE FEES	
205-429400-36001	TRANS-TRAVEL	4,000.00
205-429400-36002	TRANS-LODGING	5,000.00
205-429400-38001	OCCUP-UTILITIES	18,000.00
205-429400-41007	MISC-TRAINING/REGISTRATION	6,000.00
205-429400-41125	PUBLIC EDUCATION	600.00
429400	EMA	
205-492000-06380	Trnsfer from or to other funds	
205-492000-41015	MISC-TRANSFER OF CO. FUNDS	527,830.00
492000	INTERFUND OPERATING TRANSFERS	
	Expense	1,155,746.00
205	Co of Elk E-911 Wireless Acct Net Income/(Loss)	
211	Elk Co Law Enforcemnt Dispatch	
	Expense	
211-429300-20003	REPAIRS FOR EQUIPMENT	
211-429300-20005	SUPPLIES-PURCH OF EQUIPMENT	
429300	COMMUNICATIONS	
211-492000-06380	Trnsfer from or to other funds	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	
211	Elk Co Law Enforcemnt Dispatch Net Income/(Loss)	
218	Northrn Tier Regional Tele Prj	
	Revenue	
218-332200-05516	GRANTS	
332200	INTERGOVERNMENTAL REVENUES	
218-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
218-429400-20002	SUPPLIES-OFFICE	
218-429400-20003	REPAIRS FOR EQUIPMENT	
218-429400-20005	SUPPLIES-PURCH OF EQUIPMENT	
218-429400-31000	PROFESSIONAL SERVICES	
218-429400-34002	COMM-TELEPHONE	
218-429400-41007	MISC-TRAINING/REGISTRATION	
429400	EMA	
	Expense	
218	Northrn Tier Regional Tele Prj Net Income/(Loss)	
220	CO OF ELK AFFORDABLE HOUSING	
	Revenue	
220-332200-70010	AFFORDABLE HOUSING MONIES	
332200	INTERGOVERNMENTAL REVENUES	
220-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	



	County of Elk Approved 2024 Budget Revenue	2024 Budget
	Expense	
220-435000-62007	CONSTRUCTION	10,000.00
435000	REHABILITATION PROJECTS	
220-492000-05762	Admin fee act137 Probation booking fee	
220-492000-06380	Trnsfer from or to other funds	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	
220	CO OF ELK AFFORDABLE HOUSING Net Income/(Loss)	
225	CO OF ELK RECORD IMPROVEMENT	
	Revenue	
225-332200-70011	CO. RECORD IMPROVEMENT MONIES	
332200	INTERGOVERNMENTAL REVENUES	
225-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
225-401505-10010	PERSONAL SERVICES	
401505	RECORD STORAGE	
225-475000-32020	CONT SERV-BANK FEES	
475000	MISCELLANEOUS EXPENDITURES	
	Expense	
225	CO OF ELK RECORD IMPROVEMENT Net Income/(Loss)	
235	Co. Of Elk Prothonatory Automa	
	Revenue	
235-342000-06000	PROTHONOTARY OFFICE	
342000	GENERAL GOVERNMENT-JUDICIAL	
235-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
235-418950-20002	SUPPLIES-OFFICE	
235-418950-20005	SUPPLIES-PURCH OF EQUIPMENT	
235-418950-32033	CONT SERV-Maintenance	
418950	PROTHONOTARY	
	Expense	
235	Co. Of Elk Prothonatory Automa Net Income/(Loss)	
310	HOTEL TAX FUND	
	Revenue	
310-340000-05599	HOTEL TAX ADMIN COSTS	
340000	GENERAL GOVERNMENT-ALL OTHER	
	Revenue	
	Expense	
310-401309-40012	HOTEL TAX REIMBURSEMENT	
401309	TREASURER	
310-475000-32020	CONT SERV-BANK FEES	
475000	MISCELLANEOUS EXPENDITURES	
310-492000-05762	Admin fee act137 Probation booking fee	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	
310	HOTEL TAX FUND Net Income/(Loss)	
320	Co of Elk Integrity	
	Revenue	
320-332200-05516	GRANTS	

	County of Elk Approved 2024 Budget	2024 Budget
332200	INTERGOVERNMENTAL REVENUES	
	Revenue	
	Expense	
320-401202-20005	SUPPLIES-PURCH OF EQUIPMENT	
320-401202-31003	PROF SERV-ELECTION OFFICERS	
320-401202-32003	CONT SERV-PROG/ELECTIONS OFF	
320-401202-32012	CONT SERV-SETTING-UP/CLEANING	
320-401202-32013	CONT SERV-BALLOTS	
320-401202-34005	COMM-POSTAGE	
320-401202-41007	MISC-TRAINING/REGISTRATION	
401202	ELECTIONS	
320-475000-32020	CONT SERV-BANK FEES	
475000	MISCELLANEOUS EXPENDITURES	
	Expense	
320	Co of Elk Integrity Net Income/(Loss)	
330	Co of Elk OPIOIDS Settlement	
	Revenue	
330-332200-05516	GRANTS	
332200	INTERGOVERNMENTAL REVENUES	
330-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
330-401001-46000	MH & Substance Abuse	
401001	COMMISSIONERS	
330-418400-36050	Children's Calming Room	
418400	JUDGE	
330-489000-41039	MISC/BANK FEES	
489000	MISC EXPENDITURES	
	Expense	
330	Co of Elk OPIOIDS Settlement Net Income/(Loss)	
350	CO. OF ELK HOUSING REHAB PROG	
	Expense	
350-492000-41015	MISC-TRANSFER OF CO. FUNDS	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	
350	CO. OF ELK HOUSING REHAB PROG Net Income/(Loss)	
370	ELK COUNTY CONSTRUCTION FUND	
	Revenue	
370-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
370	ELK COUNTY CONSTRUCTION FUND Net Income/(Loss)	
870	DEBT FUND	
	Revenue	
870-310596-04001	R.E. CURRENT {BENEZETTE}	
870-310596-04003	R.E. CURRENT {FOX}	
870-310596-04004	R.E. CURRENT {HIGHLAND}	
870-310596-04005	R.E. CURRENT {HORTON}	
870-310596-04006	R.E. CURRENT {JAY}	
870-310596-04007	R.E. CURRENT {JONES}	
870-310596-04008	R.E. CURRENT {MILLSTONE}	
870-310596-04009	R.E. CURRENT {RIDGWAY TWP}	
870-310596-04010	R.E. CURRENT {SPRING CREEK}	
870-310596-04011	R.E. CURRENT {JOHNSONBURG}	
870-310596-04012	R.E. CURRENT {RIDGWAY BORO}	
870-310596-04013	R.E. CURRENT {ST. MARYS}	
310596	REAL ESTATE TAXES/INTERIM BILL	

	County of Elk Approved 2024 Budget	2024 Budget
870-311000-04001	R.E. CURRENT (BENEZETTE)	
870-311000-04003	R.E. CURRENT (FOX)	
870-311000-04004	R.E. CURRENT (HIGHLAND)	
870-311000-04005	R.E. CURRENT (HORTON)	
870-311000-04006	R.E. CURRENT (JAY)	
870-311000-04007	R.E. CURRENT (JONES)	
870-311000-04008	R.E. CURRENT (MILLSTONE)	
870-311000-04009	R.E. CURRENT (RIDGWAY TWP)	
870-311000-04010	R.E. CURRENT (SPRING CREEK)	
870-311000-04011	R.E. CURRENT (JOHNSONBURG)	
870-311000-04012	R.E. CURRENT (RIDGWAY BORO)	
870-311000-04013	R.E. CURRENT (ST. MARYS)	
311000	REAL ESTATE TAXES/CURRENT	
870-311100-04201	R.E. PREV (BENEZETTE)	
870-311100-04203	R.E. PREV (FOX)	
870-311100-04204	R.E. PREV (HIGHLAND)	
870-311100-04205	R.E. PREV (HORTON)	
870-311100-04206	R.E. PREV (JAY)	
870-311100-04207	R.E. PREV (JONES)	
870-311100-04208	R.E. PREV (MILLSTONE)	
870-311100-04209	R.E. PREV (RIDGWAY TWP)	
870-311100-04210	R.E. PREV (SPRING CREEK)	
870-311100-04211	R.E. PREV (JOHNSONBURG)	
870-311100-04212	R.E. PREV (RIDGWAY BORO)	
870-311100-04213	R.E. PREV (ST. MARYS)	
311100	REAL ESTATE TAXES/PREVIOUS	
870-311596-04201	R.E. PREV (BENEZETTE)	
870-311596-04203	R.E. PREV (FOX)	
870-311596-04205	R.E. PREV (HORTON)	
870-311596-04206	R.E. PREV (JAY)	
870-311596-04207	R.E. PREV (JONES)	
870-311596-04208	R.E. PREV (MILLSTONE)	
870-311596-04209	R.E. PREV (RIDGWAY TWP)	
870-311596-04210	R.E. PREV (SPRING CREEK)	
870-311596-04211	R.E. PREV (JOHNSONBURG)	
870-311596-04212	R.E. PREV (RIDGWAY BORO)	
870-311596-04213	R.E. PREV (ST. MARYS)	
311596	R.E. TAXES/PREVIOUS-INTERIM	
870-313000-04302	TAX CLAIM REVENUE	
313000	DELINQUENT TAXES	
870-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
870-476000-32023	CONT SERV-BANK ADMIN FEE	
870-476000-54004	SUBSID-PRINCIPAL ON LOAN	
870-476000-54005	SUBSID-INTEREST ON LOAN	
476000	GENERAL OBLIGATION BONDS	
870-492000-00020	CASH-INVESTMENTS PLGIT	
492000	INTERFUND OPERATING TRANSFERS	
870-494000-41016	MISC-REFUND/TAXES	
494000	REFUND-PRIOR YEARS REVENUE	
870-495000-41016	MISC-REFUND/TAXES	
495000	REFUND-CURRENT YR. REVENUE	
	Expense	
870	DEBT FUND Net Income/(Loss)	
	COMMISSIONERS	Date

